

PCCD District-wide Facilities Committee

DRAFT Goals for 2016-17 FISCAL YEARS

2016/17 District Facilities Committee Goal	PCCD 2016/17 Strategic Goal(s)	PCCD 2016/17 Institutional Objective(s)
<p>1. Collaborate with the Colleges to continue to implement the Total Cost of Ownership</p> <p>Objectives:</p> <ul style="list-style-type: none"> a. Develop guidelines for a facilities preventative maintenance and scheduled maintenance plan b. Develop guidelines to evaluate college technology needs of both existing and future maintenance equipment plans 	<p>D. Strengthen Accountability, Innovation and Collaboration</p>	<p>D.4 Develop a Total Cost of Ownership (TCO) plan that includes agreed upon standards, estimates costs for facilities operation and maintenance, costs for technology acquisition, repair and replacement cycles, custodial and stationary engineering services for all existing buildings and potential new facilities..</p>
<p>2. Continue to reduce energy costs, Districtwide, to meet the 2020 State of California Sustainability Goals</p> <p>Objectives:</p> <ul style="list-style-type: none"> a. To complete an audit for energy usage by June 30, 2017 b. Develop an Energy Management Plan for FYE 2016-17 with a goal to reduce energy consumption by 10%, District-wide 	<p>A. Advance Student Access, Equity and Success</p>	
<p>3. Work collaboratively with the Colleges to develop an Integrated Educational, Facilities & Technology Master Plan</p> <p>Objective:</p> <ul style="list-style-type: none"> a. Use Facilities Condition Assessment (FAC) to evaluate FAC repairs and plans b. Support the Colleges to create a timeline of College completion of their Facilities & Technology Master Plans 	<p>D. Strengthen Accountability, Innovation and Collaboration</p>	