

# Peralta Community College District

## Annual Program Update Template 2010-2011

Each discipline will complete this form to update program reviews developed in 2009-2010. These will be reviewed at the college level and then forwarded to the district-wide planning and budgeting process. The information on this form is required for all resource requests – including faculty staffing requests – for the 2011-12 budget year.

<b>I. Overview</b>			
Date Submitted:	10.18.10	Dean:	Dr. Inger Stark
BI Download:	10/07/2010	Dept. Chair:	Ron Jones, Anna Beavers
Discipline:	ECON		
Campus:	Laney		
Mission			

<b>II. Student Data</b>			
<b>A. Enrollment</b>	<b>Fall 2008</b>	<b>Fall 2009</b>	<b>Fall 2010</b>
Census Enrollment (duplicated)	350.0	367.0	278.0
Sections (master sections)	9.0	8.0	7.0
Total FTES	36.19	37.97	27.8
Total FTEF	1.8	1.6	1.4
FTES/FTEF	20.11	23.73	19.86
<b>B. Retention</b>			
Enrolled	339.0	342.0	N/A
Retained	288.0	268.0	N/A
% Retained	84.0	78.0	N/A
<b>C. Success</b>			
Total Graded	339.0	342.0	N/A
Success	217.0	195.0	N/A
% Success	64.0	57.0	N/A
Withdraw	51.0	74.0	N/A
% Withdraw	15.0	21.0	N/A

<b>III. Faculty Data (ZZ assignments excluded)</b>	
	<b>Fall 2010</b>
Contract FTEF	1.2
Hourly FTEF	0.2
Extra Service FTEF	0.0
Total FTEF	1.4
% Contract/Total	85.71

<b>IV. Faculty Data Comparables F2010 (ZZ assignments excluded)</b>				
	<b>Alameda</b>	<b>Berkeley</b>	<b>Laney</b>	<b>Merritt</b>
Contract FTEF	0.8	0.0	1.2	0.0
Hourly FTEF	1.0	1.0	0.2	0.2
Extra Service FTEF	0.0	0.0	0.0	0.0
Total FTEF	1.8	1.0	1.4	0.2
% Contract/Total	44.44	0.0	85.71	0.0

<b>V. Qualitative Assessments</b>	
<p><b>CTE and Vocational:</b> Community and labor market relevance. Present evidence of community need based on Advisory Committee input, industry need data, McIntyre Environmental Scan, McKinsey Economic Report, licensure and job placement rates, etc.</p>	
<p><b>Transfer and Basic Skills:</b> Describe how your course offerings address transfer, basic skills, and program completion.</p>	