<table>
<thead>
<tr>
<th>Equipment Type</th>
<th>Cost (in $)</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grand Total:</td>
<td>$3,649,000</td>
<td></td>
</tr>
<tr>
<td>Grand Total:</td>
<td>$5,491,950</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$2,989,000</td>
<td></td>
</tr>
<tr>
<td>Equipment: 1.</td>
<td>$1,394,000</td>
<td></td>
</tr>
<tr>
<td>System (Dance)</td>
<td>$700 Portable Wireless PA &amp; CD Sound</td>
<td></td>
</tr>
<tr>
<td>$3,600 Dance - Rehearsal Room</td>
<td></td>
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</tr>
<tr>
<td>First Level Priorities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enlargement Enhance Tech.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000 New Lab (36 Cpts.)</td>
<td></td>
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</tr>
<tr>
<td>500 Lab Expansion (518,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$160,000 - Software License (ADAM)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$1,400 Software Purchase (Tech Enhanced Classrooms)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$75,000 Computer Lab (AIR)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$400,000 HVAC Updates</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$25,000 Fence Repairs (AMT)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Second Level Priorities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Audio Visual</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Intercom System (AITEC &amp; AMT)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$100,000 New Computer Lab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Space (ADAM)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Third Level Priorities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$4,000,000 New Computer Lab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$800,000 New Lab (36 Cpts.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$700,000 Audio Visual System (AITEC &amp; AMT)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$10,000 New Lab (36 Cpts.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$2,989,000 Rehearsal Room</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Technology Note:** The college's Education and Rehearsal Theater and the Technology Plan were adopted in 2007 by the College Council and all shared governance committees. The Technology Plan includes current recommendations in technology, its impact on human resource planning, the college's technology needs, and its integration with the college's Technology Plan. The technology recommendations are well aligned with the college's Educational and Rehearsal Theater master plan as well. Given the current budget uncertainty, the college has not included these proposals.
<table>
<thead>
<tr>
<th>Equipment</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office Equipment</td>
<td>$3,800.00</td>
</tr>
<tr>
<td>Mobile Language Lab - Computers (AV/1)</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>DVI Optic Fiber (AV/2)</td>
<td>$4,200.00</td>
</tr>
<tr>
<td>2 Instructional Enhancements (Freeso, Frees, Cineco, Points of View)</td>
<td></td>
</tr>
<tr>
<td>All Departments/Library (Audio-Visual)</td>
<td></td>
</tr>
<tr>
<td>Multimedia Art/Arts (Arts)</td>
<td></td>
</tr>
<tr>
<td>ART Humanities (Humanities)</td>
<td></td>
</tr>
<tr>
<td>English/FSL/Social Sciences (Social Sciences)</td>
<td>$58,000.00</td>
</tr>
<tr>
<td>Instructional Software (Instructional Software)</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Other Equipment (Miscellaneous)</td>
<td>$2,500.00</td>
</tr>
</tbody>
</table>

*Note: The department would seek out acquisition processes in the industry.

### Classified Staff Personel

**Facilities**

- Classified Hiring & Placement:
  - Administration & meetings
- Equipment & Technology:
  - Planning & Resource Requests 2009-2010
- Berkeley City College

### Resources

1. **BCC Staffing and Administration**
   - 1. BCC Staffing priorities were revised to accommodate new professional staff.
   - 2. Interim FOPS
   - 3. Institutional Aid (AT)
   - 4. Instructional Aid (AT)
2. **BCC Planning & Resource Requests**
   - 1. BCC Planning & Resource Requests 2009-2010
   - 2. Interim FOPS
   - 3. Instructional Aid (AT)
   - 4. Instructional Aid (AT)

### Notes:

- New 9.30.09
- Revised 11.30.09
- Adopted February 2010: 10.0
- Revised 11.30.09
- Adopted October 2009: 10.0

### Resources

- 1. BCC Planning & Resource Requests
- 2. Interim FOPS
- 3. Instructional Aid (AT)

### Berkeley City College

- **Facilities**
  - Classified Staff Personel
  - Equipment & Technology
  - Planning & Resource Requests 2009-2010
- **Notes:**
  - Revised 11.30.09
  - Adopted February 2010: 10.0
<table>
<thead>
<tr>
<th>Classification</th>
<th>Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>(new) Student (vacancy)</td>
<td></td>
</tr>
<tr>
<td>Classified</td>
<td>Classified</td>
</tr>
<tr>
<td>Classified</td>
<td>Classified</td>
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<tr>
<td>Classified</td>
<td>Classified</td>
</tr>
</tbody>
</table>

**Group A: College-wide**

- Scheduling, Operation & Maintenance
- Assistant Professor for Affairs
- Career Center (new)
- Assessment Technology
- Custodian, Security
- Webmaster
- Multimedia Specialist

**Group B: College-wide**

- Critical Readiness
- Employee Readiness
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<table>
<thead>
<tr>
<th>Notes</th>
<th>Notes</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recreation of Lab area for Landscape Horticulture.</td>
<td>Replace wooden benches surrounding Landscape Hort.</td>
<td>New Comm. classrooms laboratory/sound studio.</td>
</tr>
<tr>
<td>Larger classrooms holding 60-200.</td>
<td>Student furniture immediately upgraded for all</td>
<td>Faculty Issues</td>
</tr>
<tr>
<td>In H-1 and use computers in P. for numeric equipment in V and upgrade of highline.</td>
<td><strong>Bid # A, P:</strong> Additional electrical power is essential.</td>
<td><strong>Bid # D:</strong> Geography/Geography classroom needs.</td>
</tr>
<tr>
<td><strong>Bid # A:</strong> Additional electrical outlets, new lab tables and chairs.</td>
<td>Outlets in AV133.</td>
<td>Improved lighting in A Bid # classrooms; added.</td>
</tr>
</tbody>
</table>
| **Bid # A:** Fitness Center needs to be finished. | **Bid # H:** Repair of leaking water main valves. | Critical Repairs.
Administration of Justice

With VTEA funds, Adjus needs the following:
- Batons
- Handcuffs
- Safety vests
- Projector
- Laptop
- LCD Projector
- Forensic microscopes
- 2 Digital Cameras
- Oklahoma Sound Smart Cart
- Fax machine
- Wall-mounted Television/DVD for A215
- Fingerprinting equipment
- Dispatcher software
- Police training dummy
- Turning Point Clickers – 30
- Radio Scanner and six 2-way radios

Anthropology
- moveable blackboard
- maps of major geographic areas
- sound system for LCD projection.
- Skeletal replicas of new fossil hominin discoveries (Ardipithecus ramidus)

Art
- Digital Camera,
- Office Computer, Electric Wheels, Lighting Fixtures
- Ceramic dust vacuum
- Storage cabinets

African American Studies
- Computers
- Furniture for Africana Center

ASAME
- LCD projector for film class

Bioscience
- One Helicose sequencer.
- One Illumina sequencer.
- One 4-well ABI Capillary sequencer
- One liquid handler

Biology
- Computers for classroom
- Autoclave for Microbiology

Business
- Classroom desks

Child Development
- Classroom desks
- Leased copiers
- Multimedia equipment, including Smart Boards
- Internet access in all rooms
- Computers for all faculty

CIS
- Classroom desks
- P103: upgraded computers

Communication
- 2 TV/DVDs
- $12K equipment for Lab

COSER
- Mounted LCD projectors, screens
- DVD players

Fire Science
- Simulation & fire suppression equipment
- LCD projector
- Storage Shed

Health Education
- LCD projector & DVD player

History
- Screen for film viewing
- DVDs
- Classroom maps

Landscape Horticulture
Nursery carts for plant propagation.
Pesticide storage sheds.
Chairs/Tables/Lamps for Horticulture library.
Additional desks for students in H108.
New drafting tables and chairs for H-105.
Ceiling mounted audio visual for all classrooms.

**Library**
- 15 student computers
- 10 faculty/classified w/large screen/high pixel/high refresh monitors.
- 1 laptop
- 1 projector replacement (bibliographic instruction mobile workstation)
- 18 computers *or* 3 thin-client servers with 18 monitors (w USB) and 18 keyboards for instruction laboratory
- 2 tables (circulation/reserves)
- 1 ergonomic desk (Cataloging)
- 1 photocopier (lease)
- 6 archival back-up drives
- FFE for library remodel (student furniture, personnel furniture)

**Mathematics**
- 100 graphing calculators
- NOMAD

**Mexican/Latin American Studies**
- Screen for films
- Latin films

**Music**
- Additional electronic keyboards
- New classroom desks
- Music stand rack
- New sound system for A117
- Wall-mounted Television/DVD

**Paralegal**
- Upgraded computer lab: P218
- Laptop
- Multimedia equipment

**Physical Education**
- Replace worn carpeting in Fitness Center

- New exercise equipment in Fitness Center
- New sound system in the Fitness Center
- New sound system in the Gym
- Flat screen TV's for Fitness Center
- New tables, washer and dryer in the Training room
- 2 Copier machines
- LCD projector
- 2 Computers
- Basketball equipment
- Soccer equipment

**Psychology**
- Flat screen TV/DVD/VCR & speakers

**Real Estate**
- Portable sound system
<table>
<thead>
<tr>
<th>Classification</th>
<th>Technology</th>
<th>Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LANEY COLLEGE</strong></td>
<td><strong>Planning and Resource Requests 2009-2010</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Equipment</th>
<th>Technology</th>
<th>Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Video security and cameras</td>
<td>Physical security with purchase of hardware and software</td>
<td>Network security with purchase of security equipment</td>
</tr>
<tr>
<td>Campus Network</td>
<td>Library Technology</td>
<td>Computers</td>
</tr>
<tr>
<td>Equipment upgrades - staff</td>
<td>Distance Education</td>
<td>Personal</td>
</tr>
<tr>
<td>Wireless Campus</td>
<td>Open and mobile labs</td>
<td>Institutional and Instructional Labs</td>
</tr>
<tr>
<td>Instructional Software 5/425/000.00</td>
<td>Equipment and Institutional Software (10+2)</td>
<td>Student Services Facilities</td>
</tr>
<tr>
<td>The majority of Lany's other equipment needs are on the list of classified staff.</td>
<td>Embedding in our recent plans accepted by the College and Educational and Facilities Master Council on March 3, 2010. See Structure and Physical Plant departmental facilities needs.</td>
<td>2009-2010. See attached list. Lany is requesting the same equipment as other campuses.</td>
</tr>
<tr>
<td>Position</td>
<td>Description</td>
<td></td>
</tr>
<tr>
<td>----------</td>
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<td></td>
</tr>
<tr>
<td>President</td>
<td>Executive Director of the College</td>
<td></td>
</tr>
<tr>
<td>Vice President</td>
<td>Academic and Student Affairs</td>
<td></td>
</tr>
<tr>
<td>Dean of Students</td>
<td>Associate Vice President for Student Life</td>
<td></td>
</tr>
<tr>
<td>Dean of Faculty</td>
<td>Associate Vice President for Academic Affairs</td>
<td></td>
</tr>
<tr>
<td>Director of Admission</td>
<td>Director of Enrollment Management</td>
<td></td>
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<tr>
<td>Director of Athletics</td>
<td>Director of Athletics and Recreation</td>
<td></td>
</tr>
<tr>
<td>Director of Finance</td>
<td>Director of Finance and Administration</td>
<td></td>
</tr>
<tr>
<td>Director of Human Resources</td>
<td>Director of Human Resources</td>
<td></td>
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<tr>
<td>Director of Information Technology</td>
<td>Director of Information Technology</td>
<td></td>
</tr>
<tr>
<td>Director of Marketing and Communications</td>
<td>Director of Marketing and Communications</td>
<td></td>
</tr>
</tbody>
</table>

FY 2010-2011 Priorities for Classified Permanent Positions (General Fund Only)
<table>
<thead>
<tr>
<th>Position</th>
<th>Full Time Equivalent (FTE in parentheses)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistant Professor</td>
<td>1.0</td>
</tr>
<tr>
<td>Chairperson</td>
<td>1.0</td>
</tr>
<tr>
<td>Secretary</td>
<td>0.5</td>
</tr>
<tr>
<td>Program Director</td>
<td>1.0</td>
</tr>
<tr>
<td>Professor</td>
<td>1.0</td>
</tr>
<tr>
<td>EcoCampy Program Co-Director</td>
<td>0.5</td>
</tr>
<tr>
<td>Test Prep Coordinator</td>
<td>0.25</td>
</tr>
</tbody>
</table>

**Priority for Fiscal Year 2010-2011**

Laney College Request for Classified Permanent Positions (General Fund Only)
<table>
<thead>
<tr>
<th>Short Term 1-2 years</th>
<th>Mid Term 2-3 years</th>
<th>Long Term 3-5 years</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Library/LRC (PAC COM)</td>
<td>3. Science Facilities Modernization and Expansion (PAC COM)</td>
<td>5. Create One-Stop Student Services Center (PAC COM)</td>
</tr>
<tr>
<td>3. Smart Classrooms for All Classrooms (PAC COM)</td>
<td>5. New Construction: Phase II (PAC COM)</td>
<td>7. Project Reserve (PAC COM)</td>
</tr>
</tbody>
</table>

The Facilities Planning Committee reviewed all facilities requests expressed in the department Unit Plans committee meetings, or other planning documents. Based on the wide range of requests the committee organized the facilities needs into categories using the following tables. The projects are numbered in order of priority.
# Structures/Physical Plant

Budget Category B - Department/Program Facilities Needs

## Maintenance

<table>
<thead>
<tr>
<th>Deferred</th>
<th>Preventative</th>
<th>Ongoing</th>
<th>Emergency</th>
</tr>
</thead>
<tbody>
<tr>
<td>5. Repair exterior canopy electrical outlets</td>
<td></td>
<td>3. Repair plumbing (CHEM)</td>
<td>1. Repair gas leak A271 (ANTHR)</td>
</tr>
<tr>
<td>(CARP)</td>
<td></td>
<td></td>
<td>2. Yearly Reserve Amount</td>
</tr>
<tr>
<td>6. Replace front door G160 (CARP)</td>
<td></td>
<td></td>
<td>4. Repair women's ADA toilet - AC (ART)</td>
</tr>
<tr>
<td>8. Replace weather stripping on sliding shop</td>
<td></td>
<td></td>
<td>7. Replace insulation on cooling system (G160)</td>
</tr>
<tr>
<td>door (CARP)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Repair leaky faucets (A/ET)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Reconstruction

<table>
<thead>
<tr>
<th>Reburish</th>
<th>Remodel</th>
<th>Renovate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Ventilation and</td>
<td>(CHEM)</td>
</tr>
<tr>
<td></td>
<td>Compressed-Air</td>
<td>5. Storage space for Outreach-</td>
</tr>
<tr>
<td></td>
<td>Upgrades (CHEM)</td>
<td>Renovate-T100A (STUD SER)</td>
</tr>
<tr>
<td></td>
<td>2. Power Upgrades (A/ET)</td>
<td>7. Storage space for Dean of</td>
</tr>
<tr>
<td></td>
<td>5. Remodel A-211 (ANTHR)</td>
<td>Student Support Services-A Bldg,</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(STUD SERV)</td>
</tr>
</tbody>
</table>

## New Construction

<table>
<thead>
<tr>
<th>Short Term 1-2 years</th>
<th>Mid-term 2-3 years</th>
<th>Long Term 3-5 years</th>
</tr>
</thead>
<tbody>
<tr>
<td>5. Add Darkroom/Washroom Ventilation -- AC100 (ART)</td>
<td>1. Lab stations &amp; Lab prep space (BIOL/BIOMAUNFACT)</td>
<td>4. Permanent offices for Workability (DPS)</td>
</tr>
<tr>
<td>8. Install water faucet G150 (CARP)</td>
<td>2. Lecture rooms (BIOL/CHEM/PHYS)</td>
<td>6. Second Dance studio (DANCE)</td>
</tr>
<tr>
<td></td>
<td>3. Instructional computer labs (BIOL/CHEM/PHYS)</td>
<td>7. Accounting lab (BUS)</td>
</tr>
</tbody>
</table>