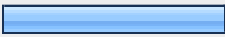
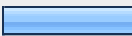
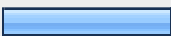

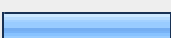
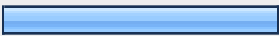
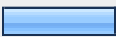

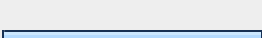



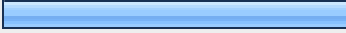
Planning and Budgeting Integration Model Assessment

1. At which site(s) do you work? Check all that apply.


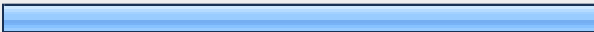
	Response Percent	Response Count
Berkeley City College 	33.3%	12
College of Alameda 	19.4%	7
Laney College 	25.0%	9
Merritt College 	8.3%	3
District Office 	25.0%	9
answered question		36
skipped question		0

2. On which committee(s) do you serve? Check all that apply.

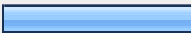
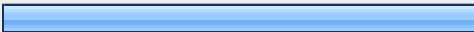
	Response Percent	Response Count
District Education Committee 	41.7%	15
District Technology Committee 	16.7%	6
District Facilities Committee 	25.0%	9
District Planning and Budgeting Council 	38.9%	14
answered question		36
skipped question		0

3. Are you a member of the District Education Committee?			Response Percent	Response Count
Yes			48.1%	13
No			51.9%	14
<i>answered question</i>				27
<i>skipped question</i>				9

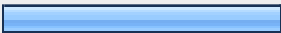
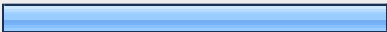
4. Please evaluate the District Education Committee (a Subject-Matter Committee).							
	Stongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Rating Average	Response Count
A. Agendas are published in advance.	16.7% (4)	62.5% (15)	12.5% (3)	4.2% (1)	4.2% (1)	3.83	24
B. Committee met regularly as scheduled.	33.3% (8)	58.3% (14)	4.2% (1)	4.2% (1)	0.0% (0)	4.21	24
C. Committee provided feedback to the colleges.	13.0% (3)	30.4% (7)	34.8% (8)	21.7% (5)	0.0% (0)	3.35	23
D. Committee ensured consistency between college requests and existing approved plans.	8.7% (2)	43.5% (10)	39.1% (9)	8.7% (2)	0.0% (0)	3.52	23
E. Committee identified opportunities for college-to-college collaboration where resource sharing could be useful.	8.7% (2)	43.5% (10)	39.1% (9)	8.7% (2)	0.0% (0)	3.52	23
F. Committee has met the milestones it set at the beginning of the year.	8.7% (2)	21.7% (5)	52.2% (12)	13.0% (3)	4.3% (1)	3.17	23
G. There is a list of priority topics to be addressed in the future.	4.3% (1)	43.5% (10)	39.1% (9)	13.0% (3)	0.0% (0)	3.39	23
Other (please specify)							9
<i>answered question</i>							24
<i>skipped question</i>							12

5. Are you a member of the District Technology Committee?			Response Percent	Response Count
Yes			10.0%	3
No			90.0%	27
<i>answered question</i>				30
<i>skipped question</i>				6

6. Please evaluate the District Technology Committee (a Subject-Matter Committee).							
	Stongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Rating Average	Response Count
A. Agendas are published in advance.	0.0% (0)	21.4% (3)	42.9% (6)	21.4% (3)	14.3% (2)	2.71	14
B. Committee met regularly as scheduled.	0.0% (0)	14.3% (2)	50.0% (7)	28.6% (4)	7.1% (1)	2.71	14
C. Committee provided feedback to the colleges.	0.0% (0)	28.6% (4)	28.6% (4)	35.7% (5)	7.1% (1)	2.79	14
D. Committee ensured consistency between college requests and existing approved plans.	0.0% (0)	14.3% (2)	50.0% (7)	28.6% (4)	7.1% (1)	2.71	14
E. Committee identified opportunities for college-to-college collaboration where resource sharing could be useful.	7.1% (1)	7.1% (1)	57.1% (8)	21.4% (3)	7.1% (1)	2.86	14
F. Committee has met the milestones it set at the beginning of the year.	0.0% (0)	0.0% (0)	71.4% (10)	14.3% (2)	14.3% (2)	2.57	14
G. There is a list of priority topics to be addressed in the future.	0.0% (0)	0.0% (0)	64.3% (9)	21.4% (3)	14.3% (2)	2.50	14
Other (please specify)							6
<i>answered question</i>							14
<i>skipped question</i>							22

7. Are you a member of the District Facilities Committee?			Response Percent	Response Count
Yes			28.6%	8
No			71.4%	20
<i>answered question</i>				28
<i>skipped question</i>				8

8. Please evaluate the District Facilities Committee (a Subject-Matter Committee).							
	Stongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Rating Average	Response Count
A. Agendas are published in advance.	5.9% (1)	29.4% (5)	35.3% (6)	29.4% (5)	0.0% (0)	3.12	17
B. Committee met regularly as scheduled.	5.9% (1)	35.3% (6)	35.3% (6)	17.6% (3)	5.9% (1)	3.18	17
C. Committee provided feedback to the colleges.	0.0% (0)	31.3% (5)	18.8% (3)	43.8% (7)	6.3% (1)	2.75	16
D. Committee ensured consistency between college requests and existing approved plans.	0.0% (0)	23.5% (4)	29.4% (5)	35.3% (6)	11.8% (2)	2.65	17
E. Committee identified opportunities for college-to-college collaboration where resource sharing could be useful.	0.0% (0)	17.6% (3)	41.2% (7)	29.4% (5)	11.8% (2)	2.65	17
F. Committee has met the milestones it set at the beginning of the year.	0.0% (0)	0.0% (0)	62.5% (10)	31.3% (5)	6.3% (1)	2.56	16
G. There is a list of priority topics to be addressed in the future.	11.8% (2)	11.8% (2)	47.1% (8)	23.5% (4)	5.9% (1)	3.00	17
					Other (please specify)		5
<i>answered question</i>							17
<i>skipped question</i>							19

9. Are you a member of the District Planning and Budgeting Council?			Response Percent	Response Count
Yes			41.9%	13
No			58.1%	18
<i>answered question</i>				31
<i>skipped question</i>				5

10. Please evaluate the Planning and Budgeting Council							
	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Rating Average	Response Count
A. Decisions are documented and communicated.	30.4% (7)	39.1% (9)	21.7% (5)	8.7% (2)	0.0% (0)	3.91	23
B. Council met regularly as scheduled.	30.4% (7)	52.2% (12)	17.4% (4)	0.0% (0)	0.0% (0)	4.13	23
C. There were recommendations for resource allocation.	28.6% (6)	19.0% (4)	33.3% (7)	14.3% (3)	4.8% (1)	3.52	21
D. Council operated with a district-wide perspective (versus, a college-specific perspective).	27.3% (6)	22.7% (5)	31.8% (7)	18.2% (4)	0.0% (0)	3.59	22
E. Council provided feedback to the colleges.	13.6% (3)	27.3% (6)	27.3% (6)	31.8% (7)	0.0% (0)	3.23	22
F. There is a list of priority topics to be addressed in the future.	15.0% (3)	45.0% (9)	30.0% (6)	10.0% (2)	0.0% (0)	3.65	20
						Other (please specify)	7
<i>answered question</i>							23
<i>skipped question</i>							13

11. Please evaluate the overall Planning and Budgeting Integration Model

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Rating Average	Response Count
A. The process was streamlined.	12.0% (3)	36.0% (9)	36.0% (9)	12.0% (3)	4.0% (1)	3.40	25
B. There was effective shared governance participation.	8.0% (2)	48.0% (12)	32.0% (8)	8.0% (2)	4.0% (1)	3.48	25
C. The process was data-driven.	7.7% (2)	34.6% (9)	34.6% (9)	15.4% (4)	7.7% (2)	3.19	26
D. The shared governance recommendations were being informed by college planning.	15.4% (4)	42.3% (11)	30.8% (8)	11.5% (3)	0.0% (0)	3.62	26
E. There was a clear flow of communication between committees.	3.8% (1)	15.4% (4)	19.2% (5)	38.5% (10)	23.1% (6)	2.38	26
F. The process was transparent and logical.	7.7% (2)	34.6% (9)	26.9% (7)	23.1% (6)	7.7% (2)	3.12	26
G. Minutes were documented and publized widely, using all available means.	23.1% (6)	42.3% (11)	19.2% (5)	15.4% (4)	0.0% (0)	3.73	26
H. The process led to decision-making.	15.4% (4)	38.5% (10)	23.1% (6)	15.4% (4)	7.7% (2)	3.38	26
I. The process promoted meaningful dialogue.	26.9% (7)	30.8% (8)	26.9% (7)	15.4% (4)	0.0% (0)	3.69	26
J. There were coordination and collaboration.	12.0% (3)	32.0% (8)	28.0% (7)	24.0% (6)	4.0% (1)	3.24	25
K. The process led to leveraging of resources.	8.0% (2)	16.0% (4)	32.0% (8)	40.0% (10)	4.0% (1)	2.84	25
L. The process integrated planning and budgeting.	11.5% (3)	23.1% (6)	26.9% (7)	30.8% (8)	7.7% (2)	3.00	26
M. There are accountability mechanisms in place.	3.8% (1)	15.4% (4)	46.2% (12)	30.8% (8)	3.8% (1)	2.85	26
N. Decisions were documented and communicated.	19.2% (5)	38.5% (10)	23.1% (6)	15.4% (4)	3.8% (1)	3.54	26
O. The process provided feedback to colleges.	11.5% (3)	19.2% (5)	38.5% (10)	26.9% (7)	3.8% (1)	3.08	26
P. There was a report on "lessons learned" and accomplishments.	4.0% (1)	12.0% (3)	52.0% (13)	24.0% (6)	8.0% (2)	2.80	25

Q. There was a report of priority topics to be addressed in the future.	7.7% (2)	23.1% (6)	42.3% (11)	23.1% (6)	3.8% (1)	3.08	26
					Other (please specify)		13
					<i>answered question</i>		26
					<i>skipped question</i>		10

12. General Question. What are we doing well, and therefore, we should keep doing?							
							Response Count
							26
					<i>answered question</i>		26
					<i>skipped question</i>		10

13. General Question. What are we not doing well, and therefore, we should stop doing?							
							Response Count
							24
					<i>answered question</i>		24
					<i>skipped question</i>		12

14. General Question. What should we start doing to make us more effective?							
							Response Count
							27
					<i>answered question</i>		27
					<i>skipped question</i>		9