PBIM – District wide Facilities Committee  
2011-2012 Goals & Objectives

GOAL 1: Continue to increase communication to stakeholders

Objective:
- a) Continue to provide periodic district-wide updates relating to safety issues;
- b) Regular updates from Dr. Ikharo relating to DGS activities (newsletters, campus town halls, etc.);
- c) Meet with Chair/Co-Chair of District PBI committee to communicate issues, coordinate, plan and collaborate on policies.

GOAL 2: Understanding the Facilities Planning Process

Objective:
- a. Provide information through coordinated workshops;
- b. Knowledge relating to capital outlays and capacity load ratios (CLR) by inviting the District’s consultant (Meryl Cannon) to explain the internal selection process for State funded projects.

GOAL 3: Discuss Flexible Dynamic Plan Strategies – To align District implementation and resources with College/District issues and needs.

Objective:
- a. Improve planning process for the District Administrative Center and Colleges.
- b. To improve the processes for resource allocation.

GOAL 4: Evaluation & Update of Facilities Master Plans, District-wide

Objective:
- a. To determine what the future structure of the facilities given the current budget crisis and funding.
- b. Funding for maintenance of new buildings.
- c. Continue to improve the Facilities Master Plan to meet the colleges’ Educational Master Plan needs.

GOAL 5: New Facilities Bond

Objective:
- a. Begin the process to go out for a new bond measure for capital outlay.