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<th>Peralta Community Colleges</th>
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<tbody>
<tr>
<td>Project Name</td>
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<td>Current Status</td>
<td>Current Project Budget</td>
<td>Current Est. Construction Cost</td>
<td>Project Type</td>
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<td>02944</td>
<td>Pre-Bid</td>
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<td>Pre-Bid</td>
<td>$5,000,000</td>
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<td>Merritt College</td>
<td>02314</td>
<td>Conest 35%</td>
<td>$5,540,000</td>
<td>$4,528,000</td>
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<tr>
<td>Merritt College</td>
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<td>Conest 98%</td>
<td>$4,738,565</td>
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<td>$55,442,188</td>
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<td>Merrill College</td>
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<td>District Wide: Water</td>
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<td>District Wide: Smart Class</td>
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<td>$6,200,000</td>
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<td>District Wide: Security</td>
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<td>Design 5%</td>
<td>$8,272,723</td>
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</tr>
</tbody>
</table>
### Peralta Community College District

**4. Laney College**

#### 4.1 Close-Out Phase

- **Laney Athletic Fields and Field House**
  - Project Number: 02338
  - Project Type: Design/Build
  - Construction Cost: $17,968,000
  - Estimated Project Close Out: 15-Nov-11

- **Laney Minor Renovations Projects (2005-2009)**
  - Project Number: 00332
  - Project Type: Design/Build
  - Construction Cost: $6,950,300
  - Estimated Project Close Out: 14-Jan-08

- **Laney HVC Invehcedhare-Projekts**
  - Project Number: 02332
  - Project Type: Design/Build
  - Construction Cost: $1,193,965
  - Estimated Project Close Out: 31-May-07

- **Laney: Swing Space (Tower) (Increment 2)**
  - Project Number: 02314
  - Project Type: Design/Build
  - Construction Cost: $1,300,000
  - Estimated Project Close Out: 15-Mar-07

- **Laney: Building G-V Velling Labs**
  - Project Number: 02316
  - Project Type: Design/Build
  - Construction Cost: $650,000
  - Estimated Project Close Out: 15-Mar-07

- **Laney: Building G-Carpentry/Modo Tech Upgrades**
  - Project Number: 02318
  - Project Type: Design/Build
  - Construction Cost: $420,000
  - Estimated Project Close Out: 31-Dec-06

- **Laney: Building G: Chemistry Renovations**
  - Project Number: 02319
  - Project Type: Design/Build
  - Construction Cost: $120,000
  - Estimated Project Close Out: 31-Dec-06

- **Laney: Interim Housing Portable and Site Preparation**
  - Project Number: 02336
  - Project Type: Design/Build
  - Construction Cost: $50,000
  - Estimated Project Close Out: 31-Dec-06

- **Laney: GIS/SPS Renovations at Upper E**
  - Project Number: 02334
  - Project Type: Design/Build
  - Construction Cost: $100,000
  - Estimated Project Close Out: 31-Dec-06

- **Laney: Building C-A: Physics Renovation**
  - Project Number: 02335
  - Project Type: Design/Build
  - Construction Cost: $989,000
  - Estimated Project Close Out: 31-Dec-06

- **Laney: Buildings C-F Computer Labs**
  - Project Number: 02314
  - Project Type: Design/Build
  - Construction Cost: $250,000
  - Estimated Project Close Out: 30-Dec-06

- **Laney: Tower 2nd Floor Renovation to Upper A**
  - Project Number: 02314
  - Project Type: Design/Build
  - Construction Cost: $200,000
  - Estimated Project Close Out: 30-Dec-06

- **Laney: Library Lighting**
  - Project Number: 02314
  - Project Type: Design/Build
  - Construction Cost: $9,000
  - Estimated Project Close Out: 30-Dec-06

- **Laney: Gateway To College**
  - Project Number: 02314
  - Project Type: Design/Build
  - Construction Cost: $200,000
  - Estimated Project Close Out: 30-Dec-06

- **Laney: SPS Temporary Swing Space**
  - Project Number: 02314
  - Project Type: Design/Build
  - Construction Cost: $200,000
  - Estimated Project Close Out: 30-Dec-06

- **Laney: Teacher (Minor Modifications)**
  - Project Number: 02314
  - Project Type: Design/Build
  - Construction Cost: $900,000
  - Estimated Project Close Out: 30-Dec-06

- **Laney: Security Systems Installation (Phase 2)**
  - Project Number: 02314
  - Project Type: Design/Build
  - Construction Cost: $100,000
  - Estimated Project Close Out: 30-Dec-06

**Total Estimated Project Close Out:** $1,671,075

### 5. Merritt College

#### 5.1 Close-Out Phase

- **Merritt: Building P & R Renovation**
  - Project Number: 02038
  - Project Type: Design/Build
  - Construction Cost: $11,198,200
  - Estimated Project Close Out: 15-Mar-07

- **Merritt: Photo Voltaic Army Parking Lot "C" Hilsdale**
  - Project Number: 02038
  - Project Type: Design/Build
  - Construction Cost: $2,100,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Building L:Library Learning Center Renovations**
  - Project Number: 02034
  - Project Type: Design/Build
  - Construction Cost: $4,000,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Building O Improvements**
  - Project Number: 02035
  - Project Type: Design/Build
  - Construction Cost: $1,390,974
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Wateroofing at Buildings G, O & S**
  - Project Number: 02035
  - Project Type: Design/Build
  - Construction Cost: $1,720,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Campus Lighting Upgrades/ Misc. Repairs**
  - Project Number: 02035
  - Project Type: Design/Build
  - Construction Cost: $1,100,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Got Court Upgrades**
  - Project Number: 02035
  - Project Type: Design/Build
  - Construction Cost: $1,640,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Building G: Improvements (Pyre)**
  - Project Number: 02035
  - Project Type: Design/Build
  - Construction Cost: $779,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Minor Renovations Projects (2008-2009)**
  - Project Number: 02035
  - Project Type: Design/Build
  - Construction Cost: $2,100,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Building D: Misc. Improvements**
  - Project Number: 02035
  - Project Type: Design/Build
  - Construction Cost: $1,383,555
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Tennis Court Upgrades**
  - Project Number: 02033
  - Project Type: Design/Build
  - Construction Cost: $1,100,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Swing Space (A129)**
  - Project Number: 02032
  - Project Type: Design/Build
  - Construction Cost: $485,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Lighting & Misc. Parking Lot C & D Repairs**
  - Project Number: 02030
  - Project Type: Design/Build
  - Construction Cost: $200,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Redevelopment Department Improvements**
  - Project Number: 02030
  - Project Type: Design/Build
  - Construction Cost: $300,000
  - Estimated Project Close Out: 31-Dec-06

- **Merritt: Library Roof**
  - Project Number: 02030
  - Project Type: Design/Build
  - Construction Cost: $500,000
  - Estimated Project Close Out: 31-Dec-06

**Total Estimated Project Close Out:** $1,612,652

### 6. Alameda College

#### 6.1 Close-Out Phase

- **Alameda: Building A:Modernization and Sidewalk Rehab**
  - Project Number: 02048
  - Project Type: Design/Build
  - Construction Cost: $173,000
  - Estimated Project Close Out: 30-Dec-06

- **Alameda: Sidewalk Replacement**
  - Project Number: 02033
  - Project Type: Design/Build
  - Construction Cost: $2,100,000
  - Estimated Project Close Out: 31-Dec-06

  - Project Number: 02033
  - Project Type: Design/Build
  - Construction Cost: $4,200,000
  - Estimated Project Close Out: 31-Dec-06

- **Alameda: Misc. Building Remodels: Package A**
  - Project Number: 02033
  - Project Type: Design/Build
  - Construction Cost: $1,300,000
  - Estimated Project Close Out: 31-Dec-06

- **Alameda: Misc. Flooring/ Lighting/ Plumbing**
  - Project Number: 02032
  - Project Type: Design/Build
  - Construction Cost: $735,000
  - Estimated Project Close Out: 31-Dec-06

- **Alameda: Access Road**
  - Project Number: 02030
  - Project Type: Design/Build
  - Construction Cost: $500,000
  - Estimated Project Close Out: 31-Dec-06

- **Alameda: Stormwater Cleanup and Erosion Control**
  - Project Number: 02033
  - Project Type: Design/Build
  - Construction Cost: $500,000
  - Estimated Project Close Out: 31-Dec-06

- **Alameda: Misc. Landscaping**
  - Project Number: 02037
  - Project Type: Design/Build
  - Construction Cost: $500,000
  - Estimated Project Close Out: 31-Dec-06

**Total Estimated Project Close Out:** $5,185,602

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**Notes:**
- All projects are estimated to close in December of the respective year.
- The estimated costs are based on the latest available data as of April 2012.
- The projects listed are a selection of completed projects for each college.
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Number</th>
<th>Current Status</th>
<th>Current Project Budget</th>
<th>Construction Cost</th>
<th>Project Type</th>
<th>Architect or Engineer</th>
<th>Funding Source</th>
<th>PCOD PM</th>
<th>Construction Manager</th>
<th>Estimated Start Design Phase</th>
<th>Estimated Construction Start</th>
<th>Estimated Project Close Out</th>
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<td>01-Jul-08</td>
<td>05-Jan-08</td>
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<td>Alameda: Building G Weight Room Renovations</td>
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<td>Alameda: Docking Repairs Buildings A &amp; D</td>
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<td>30-Sep-08</td>
<td>15-Mar-11</td>
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<tr>
<td>Alameda: Tennis Court Bleachers &amp; Misc Repairs</td>
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<td>$250,000</td>
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<td>01-Feb-10</td>
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<td>Berkeley: Misc Building Renov (Ghost Tower)</td>
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<td>13-Nov-09</td>
<td>31-Mar-10</td>
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<td>Berkeley: ADA Upgrades (Johnson C PCCD)</td>
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<td>DAC: Accident Prevention</td>
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**Current Date**

**2012**

**2013**

- DELAY
- EXTENDED

DEPARTMENT OF GENERAL SERVICES
CAPITAL PROJECTS
SCHEDULE UPDATES
Tenant Improvement Phase 3

2012

JAN  FEB  MAR  APR  MAY  JUN  JUL  AUG  SEP  OCT  NOV  DEC

Current Date

2013

JAN  FEB  MAR  APR  MAY  JUN  JUL  AUG  SEP  OCT  NOV  DEC

DELAY
### Projects

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**Current Date:**

- **2012**
  - JAN: 2012
  - FEB: 2012
  - MAR: 2012
  - APR: 2012
  - MAY: 2012
  - JUN: 2012
  - JUL: 2012
  - AUG: 2012
  - SEP: 2012
  - OCT: 2012
  - NOV: 2012
  - DEC: 2012

- **2013**
  - JAN: 2013
  - FEB: 2013
  - MAR: 2013
  - APR: 2013
  - MAY: 2013
  - JUN: 2013
  - JUL: 2013
  - AUG: 2013
  - SEP: 2013
  - OCT: 2013
  - NOV: 2013
  - DEC: 2013

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**Note:** The *Barrier Removal Implementation* project is marked as extended.

---

**Source:** Construction Schedules, April 2012
construction schedules

April 2012

P R O J E C T S

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Current Date
District Wide Health Clinic
- OCT 2012
- JUN 2013

Water Fountains
- JUN 2012
- AUG 2012

Signage Phase 2
- MAY 2012
- OCT 2012

Security/Surveillance & IT
- NOV 2010
- AUG 2012

Smart Media Initiative
- NOV 2010
- NOV 2011

Current Date