Proposition 39 Update

BRIEFING FOR
PLANNING, BUDGETING, AND INTEGRATION COUNCIL
NOVEMBER 22, 2013
PCCD’S Funding Allocation

- Funding for $658,748 for Year 2013-2014
- Funding allocation criteria determined by California Community Colleges Chancellor’s Office
- Current funding criteria is primarily based on each District’s FTES
Project Funding Eligibility Criteria

- Energy-Efficiency Retrofit
- Energy Manager
- Positive Cost Benefit Analysis
- Measurement & Verification of energy savings
- Local Job Creation
- Involvement, as practicable, of the California Conservation Corps
## Potential Project Types

Projects may include, but are not limited to:

- **A.** Retro commissioning  
- **B.** Monitoring Based Commissioning  
- **C.** Energy monitoring for both permanent structures and portable units  
- **D.** HVAC controls for portable buildings  
- **E.** Interior & Exterior LED Lighting  
- **F.** Lighting controls (e.g., dimmers, timers, occupancy sensors, daylight sensors)  
- **G.** HVAC retrofit/upgrade  
- **H.** Air Handlers  

- **I.** Pneumatics  
- **J.** Chemical Pumps  
- **K.** Variable Frequency Drives  
- **L.** Boilers  
- **M.** Cooling Tower  
- **N.** Swimming pool cover installation  
- **O.** Co-generation  
- **P.** Solar thermal  
- **Q.** Solar photovoltaic  
- **R.** Fuel Cell  
- **S.** Other projects as may be recommended
RFP: Project Identification, Assessment, and Prioritization

- RFP 13-14/17 issued on Thursday, November 21, 2013
- Dec. 12, 2013: Proposal Response due
- Dec. 18, 2013: Vendor Selection
- January 15, 2014: Deadline to submit project application(s)
- June 30, 2014: Selected projects must be completed and operational
# RFP 13-14/17: Vendor Selection Committee

<table>
<thead>
<tr>
<th>Primary Committee Members</th>
<th>Secondary Committee Members</th>
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<tbody>
<tr>
<td>Charles Neal, Energy and Environmental Sustainability Manager</td>
<td>Dr. William Love, Faculty, Merritt College</td>
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<tr>
<td>Robin Freeman, Faculty, Merritt College</td>
<td>Peter Crabtree, Dean, Laney College</td>
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<td>Nick Kyriakopedi, Faculty, Laney College</td>
<td>Adan Rosillo, Faculty, Laney College</td>
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<td>Brock Drazen, Faculty, Merritt College</td>
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<td>Brian Adair, Director of Facilities Operations</td>
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## Project Evaluation & Selection Criteria

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<tr>
<th>Primary Criteria</th>
<th>Secondary Criteria</th>
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<td>1. Project must be completed by June 30, 2014</td>
<td>1. Student success (improves the learning environment)</td>
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<td>2. Projects must be eligible for funding from both Proposition 39 and the CCC/IOU partnership</td>
<td>2. Student learning (job shadowing)</td>
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<td>3. Projects must have a minimum of 10% return on cost</td>
<td>3. Eligibility for technical assistance grant</td>
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<td>4. Overall costs of project</td>
<td>4. Eligibility for highest CCC/IOU rebate rates</td>
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<td>5. District’s out-of-pocket costs (initial and total costs)</td>
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Workforce Investment (WI) Grant

- $6 million in statewide, competitive grants
- Separate from Prop. 39 energy-efficiency funding
- Districts must apply & compete for WI grants
- Target Audience:
  - Community based workforce organizations
  - Veterans
  - Disadvantaged Youths
John Dunn
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Policy Alignment and Outreach Unit
Apprenticeship & Electrician Certification Programs
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<tr>
<th>Carol Sabin, Professor, UC Berkeley, UC Berkeley Labor Center; Member, Workforce Investment Board</th>
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<td>Tara Marchant, Director Emerald Cities Collaborative, Oakland Council</td>
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Note: Dr. Sabin and Tara Marchant expressed willingness to help the District, where practicable.