

As noted in the October 15, 2010 Follow-Up Report, at an annual summit, Summit 2010 (August 27), each of the Planning and Budgeting process committees determined key issues each would focus on in academic year 2010-2011. The committees' issues/goals are as follows:

The Education Committee is focusing on the following:

- SLOs/SAOs and assessment
- Program Reviews and looking at prioritization, viability, and consolidation
- Basic Skills and student success and persistence
- Review of Student Services given the decreases in state categorical funding

The Technology Committee is focusing on the following:

- Smart Classrooms and district-level coordination
- Distance Education and ongoing continuous improvement
- How to maintain existing technology and have appropriate funding

The Facilities Committee is focusing on the following:

- Creating a system to advance projects
- Addressing uncommitted Measure A funds
- The Department of General Services process for work orders
- Effective communication with the colleges

The Planning and Budgeting Council is focusing on the following:

- The 2010-2011 budget
- The Recovery Plan which has been submitted with the California Community Colleges Chancellor's Office
- Follow-Up to the district-wide Budget Workshop (9/20/10)
- Drafting the 2011-2012 budget, using specific deadlines
- Relooking at the budget allocation model (meetings on 1/19/11 and 2/11/10)

The report currently provides information regarding the work of the four committees during the time period of October 15, 2010 to March 1, 2011.