

Planning and Budgeting Integration Model Assessment Spring 2010





1. At which site(s) do you work? Check all that apply.

		Response Percent	Response Count
Berkeley City College		33.3%	12
College of Alameda		19.4%	7
Laney College		25.0%	9
Merritt College		8.3%	3
District Office		25.0%	9
		answered question	36
		skipped question	0

2. On which committee(s) do you serve? Check all that apply.

		Response Percent	Response Count
District Education Committee		41.7%	15
District Technology Committee		16.7%	6
District Facilities Committee		25.0%	9
District Planning and Budgeting Council		38.9%	14
		answered question	36
		skipped question	0



3. Are you a member of the District Education Committee?

		Response Percent	Response Count
Yes		48.1%	13
No		51.9%	14
answered question			27
skipped question			9

4. Please evaluate the District Education Committee (a Subject-Matter Committee).

	Stongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Rating Average	Response Count
A. Agendas are published in advance.	16.7% (4)	62.5% (15)	12.5% (3)	4.2% (1)	4.2% (1)	3.83	24
B. Committee met regularly as scheduled.	33.3% (8)	58.3% (14)	4.2% (1)	4.2% (1)	0.0% (0)	4.21	24
C. Committee provided feedback to the colleges.	13.0% (3)	30.4% (7)	34.8% (8)	21.7% (5)	0.0% (0)	3.35	23
D. Committee ensured consistency between college requests and existing approved plans.	8.7% (2)	43.5% (10)	39.1% (9)	8.7% (2)	0.0% (0)	3.52	23
E. Committee identified opportunities for college-to-college collaboration where resource sharing could be useful.	8.7% (2)	43.5% (10)	39.1% (9)	8.7% (2)	0.0% (0)	3.52	23
F. Committee has met the milestones it set at the beginning of the year.	8.7% (2)	21.7% (5)	52.2% (12)	13.0% (3)	4.3% (1)	3.17	23
G. There is a list of priority topics to be addressed in the future.	4.3% (1)	43.5% (10)	39.1% (9)	13.0% (3)	0.0% (0)	3.39	23
					Other (please specify)		9
					answered question		24
					skipped question		12

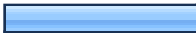

5. Are you a member of the District Technology Committee?

		Response Percent	Response Count
Yes		10.0%	3
No		90.0%	27
answered question			30
skipped question			6

6. Please evaluate the District Technology Committee (a Subject-Matter Committee).

	Stongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Rating Average	Response Count
A. Agendas are published in advance.	0.0% (0)	21.4% (3)	42.9% (6)	21.4% (3)	14.3% (2)	2.71	14
B. Committee met regularly as scheduled.	0.0% (0)	14.3% (2)	50.0% (7)	28.6% (4)	7.1% (1)	2.71	14
C. Committee provided feedback to the colleges.	0.0% (0)	28.6% (4)	28.6% (4)	35.7% (5)	7.1% (1)	2.79	14
D. Committee ensured consistency between college requests and existing approved plans.	0.0% (0)	14.3% (2)	50.0% (7)	28.6% (4)	7.1% (1)	2.71	14
E. Committee identified opportunities for college-to-college collaboration where resource sharing could be useful.	7.1% (1)	7.1% (1)	57.1% (8)	21.4% (3)	7.1% (1)	2.86	14
F. Committee has met the milestones it set at the beginning of the year.	0.0% (0)	0.0% (0)	71.4% (10)	14.3% (2)	14.3% (2)	2.57	14
G. There is a list of priority topics to be addressed in the future.	0.0% (0)	0.0% (0)	64.3% (9)	21.4% (3)	14.3% (2)	2.50	14
					Other (please specify)		6
					answered question		14
					skipped question		22



7. Are you a member of the District Facilities Committee?

		Response Percent	Response Count
Yes		28.6%	8
No		71.4%	20
answered question			28
skipped question			8

8. Please evaluate the District Facilities Committee (a Subject-Matter Committee).

	Stongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Rating Average	Response Count
A. Agendas are published in advance.	5.9% (1)	29.4% (5)	35.3% (6)	29.4% (5)	0.0% (0)	3.12	17
B. Committee met regularly as scheduled.	5.9% (1)	35.3% (6)	35.3% (6)	17.6% (3)	5.9% (1)	3.18	17
C. Committee provided feedback to the colleges.	0.0% (0)	31.3% (5)	18.8% (3)	43.8% (7)	6.3% (1)	2.75	16
D. Committee ensured consistency between college requests and existing approved plans.	0.0% (0)	23.5% (4)	29.4% (5)	35.3% (6)	11.8% (2)	2.65	17
E. Committee identified opportunities for college-to-college collaboration where resource sharing could be useful.	0.0% (0)	17.6% (3)	41.2% (7)	29.4% (5)	11.8% (2)	2.65	17
F. Committee has met the milestones it set at the beginning of the year.	0.0% (0)	0.0% (0)	62.5% (10)	31.3% (5)	6.3% (1)	2.56	16
G. There is a list of priority topics to be addressed in the future.	11.8% (2)	11.8% (2)	47.1% (8)	23.5% (4)	5.9% (1)	3.00	17
					Other (please specify)		5
answered question							17
skipped question							19

9. Are you a member of the District Planning and Budgeting Council?

		Response Percent	Response Count
Yes		41.9%	13
No		58.1%	18
answered question			31
skipped question			5

10. Please evaluate the Planning and Budgeting Council

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Rating Average	Response Count
A. Decisions are documented and communicated.	30.4% (7)	39.1% (9)	21.7% (5)	8.7% (2)	0.0% (0)	3.91	23
B. Council met regularly as scheduled.	30.4% (7)	52.2% (12)	17.4% (4)	0.0% (0)	0.0% (0)	4.13	23
C. There were recommendations for resource allocation.	28.6% (6)	19.0% (4)	33.3% (7)	14.3% (3)	4.8% (1)	3.52	21
D. Council operated with a district-wide perspective (versus, a college-specific perspective).	27.3% (6)	22.7% (5)	31.8% (7)	18.2% (4)	0.0% (0)	3.59	22
E. Council provided feedback to the colleges.	13.6% (3)	27.3% (6)	27.3% (6)	31.8% (7)	0.0% (0)	3.23	22
F. There is a list of priority topics to be addressed in the future.	15.0% (3)	45.0% (9)	30.0% (6)	10.0% (2)	0.0% (0)	3.65	20
Other (please specify)							7
answered question							23
skipped question							13

11. Please evaluate the overall Planning and Budgeting Integration Model

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Rating Average	Response Count
A. The process was streamlined.	12.0% (3)	36.0% (9)	36.0% (9)	12.0% (3)	4.0% (1)	3.40	25
B. There was effective shared governance participation.	8.0% (2)	48.0% (12)	32.0% (8)	8.0% (2)	4.0% (1)	3.48	25
C. The process was data-driven.	7.7% (2)	34.6% (9)	34.6% (9)	15.4% (4)	7.7% (2)	3.19	26
D. The shared governance recommendations were being informed by college planning.	15.4% (4)	42.3% (11)	30.8% (8)	11.5% (3)	0.0% (0)	3.62	26
E. There was a clear flow of communication between committees.	3.8% (1)	15.4% (4)	19.2% (5)	38.5% (10)	23.1% (6)	2.38	26
F. The process was transparent and logical.	7.7% (2)	34.6% (9)	26.9% (7)	23.1% (6)	7.7% (2)	3.12	26
G. Minutes were documented and publized widely, using all available means.	23.1% (6)	42.3% (11)	19.2% (5)	15.4% (4)	0.0% (0)	3.73	26
H. The process led to decision-making.	15.4% (4)	38.5% (10)	23.1% (6)	15.4% (4)	7.7% (2)	3.38	26
I. The process promoted meaningful dialogue.	26.9% (7)	30.8% (8)	26.9% (7)	15.4% (4)	0.0% (0)	3.69	26
J. There were coordination and collaboration.	12.0% (3)	32.0% (8)	28.0% (7)	24.0% (6)	4.0% (1)	3.24	25
K. The process led to leveraging of resources.	8.0% (2)	16.0% (4)	32.0% (8)	40.0% (10)	4.0% (1)	2.84	25
L. The process integrated planning and budgeting.	11.5% (3)	23.1% (6)	26.9% (7)	30.8% (8)	7.7% (2)	3.00	26
M. There are accountability mechanisms in place.	3.8% (1)	15.4% (4)	46.2% (12)	30.8% (8)	3.8% (1)	2.85	26
N. Decisions were documented and communicated.	19.2% (5)	38.5% (10)	23.1% (6)	15.4% (4)	3.8% (1)	3.54	26
O. The process provided feedback to colleges.	11.5% (3)	19.2% (5)	38.5% (10)	26.9% (7)	3.8% (1)	3.08	26

P. There was a report on "lessons learned" and accomplishments.	4.0% (1)	12.0% (3)	52.0% (13)	24.0% (6)	8.0% (2)	2.80	25
Q. There was a report of priority topics to be addressed in the future.	7.7% (2)	23.1% (6)	42.3% (11)	23.1% (6)	3.8% (1)	3.08	26

Other (please specify) 13

answered question 26

skipped question 10

12. General Question. What are we doing well, and therefore, we should keep doing?

Response Count

26

answered question 26

skipped question 10

13. General Question. What are we not doing well, and therefore, we should stop doing?

Response Count

24

answered question 24

skipped question 12

14. General Question. What should we start doing to make us more effective?

**Response
Count**

27

answered question

27

skipped question

9