

PERALTA COMMUNITY COLLEGE DISTRICT
FTES ANALYSIS
ANNUAL

	"----- ACTUAL -----"					COMPARISON OF	
	1994-95	1995-96	1996-97	1997-98	1998-99	97-98 TO 98-99	# %
ACTUAL							
SUMMER INTERSESSION							
ALAMEDA	295	278	335	339	364	25	7.4%
LANEY	746	785	938	866	965	99	11.4%
MERRITT	352	351	403	454	452	(2)	(0.4%)
VISTA	101	131	130	132	155	22	17.0%
SUBTOTAL	1,494	1,544	1,808	1,791	1,936	145	8.1%
FALL							
ALAMEDA	1,785 *	1,455	1,461	1,337	1,412	75	5.6%
LANEY	3,338	3,367	3,587	3,357	3,317	(40)	(1.2%)
MERRITT	1,613	1,500	1,612	1,492	1,523	31	2.1%
VISTA	689	715	739	733	800	67	9.2%
SUBTOTAL	7,425	7,037	7,399	6,918	7,051	133	1.9%
SPRING							
ALAMEDA	1,529 *	1,433	1,401	1,391	1,489	98	7.1%
LANEY	3,302	3,284	3,370	3,328	3,336	8	0.2%
MERRITT	1,478	1,427	1,555	1,591	1,619	28	1.8%
VISTA	694	747	733	744	888	144	19.3%
SUBTOTAL	7,003	6,891	7,059	7,054	7,333	279	3.9%
SUMMER INTERSESSION							
ALAMEDA	0	0	0	37	65	28	
LANEY	0	0	0	0	262	262	
MERRITT	0	0	0	12	114	102	
VISTA	0	0	0	0	0	0	
SUBTOTAL	0	0	0	49	441	392	
TOTAL	15,922	15,472	16,265	15,812	16,761	949	6.0%

* Included 50% of Winter Quarter FTES

1998-99:

BASE & RESTORATION FTES	16,251	16,761	510	3.1%
BASE, RESTORATION & GROWTH FTES	16,757	16,761	4	0.0%

**Peralta Community College District
Summer Session Section Count & FTES 1989 - 2000**

Summer 1989

CAMPUS	Sections	FTES
COA	105	302.813
Laney	366	1130.559
Merritt	83	277.455
BCC	25	40.53
Grand Total	579	1751.357

Summer 1995

CAMPUS	Sections	FTES
COA	86	277.761
Laney	199	806.086
Merritt	90	357.507
BCC	57	132.523
Grand Total	432	1573.877

Summer 1990

CAMPUS	Sections	FTES
COA	109	292.808
Laney	213	640.532
Merritt	109	335.238
BCC	46	61.825
Grand Total	477	1330.403

Summer 1996

CAMPUS	Sections	FTES
COA	87	344.32
Laney	250	969.18
Merritt	101	412.828
BCC	58	132.659
Grand Total	496	1858.987

Summer 1991

CAMPUS	Sections	FTES
COA	118	302.696
Laney	201	675.803
Merritt	93	345.32
BCC	52	71.084
Grand Total	464	1394.903

Summer 1997

CAMPUS	Sections	FTES
COA	83	349.236
Laney	261	897.235
Merritt	164	477.945
BCC	76	135.44
Grand Total	584	1859.856

Summer 1992

CAMPUS	Sections	FTES
COA	106	309.991
Laney	195	819.951
Merritt	89	369.251
BCC	59	95.021
Grand Total	449	1594.214

Summer 1998

CAMPUS	Sections	FTES
COA	224	415.101
Laney	333	1001.145
Merritt	164	480.295
BCC	82	160.46
Grand Total	803	2057.001

Summer 1993

CAMPUS	Sections	FTES
COA	120	306.67
Laney	208	866.01
Merritt	80	309.774
BCC	55	106.917
Grand Total	463	1589.371

Summer 1999

CAMPUS	Sections	FTES
COA	159	482.49
Laney	339	988.284
Merritt	157	520.185
BCC	77	173.591
Grand Total	732	2164.55

Summer 1994

CAMPUS	Sections	FTES
COA	101	303.285
Laney	203	765.379
Merritt	95	330.907
BCC	49	102.442
Grand Total	448	1502.013

Summer 2000

CAMPUS	Sections	FTES
COA	168	435.717
Laney	341	1001.944
Merritt	166	524.642
BCC	74	166.352
Grand Total	749	2128.655

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