

**Enrollment Info as of January 21, 2010
Resident FTES**

	Alameda	Laney	Merritt	BCC			
Summer 2009	512	1,064	527	493	2,596		
Fall 2009	1,893	4,046	2,045	1,845	9,829		
Sub-Total	2,405	5,110	2,572	2,338		12,425	12425
Spring 2010 as Jan 21, 2010	1,650	3,530	1,831	1,685		8,696	
Spring 2009	1614	3931	1880	1723		9148	
	(36)	401	49	38			
Spring 10 projected	1,750	3,700	1,800	1,750		9,000	9000
Projected	4,155	8,810	4,372	4,088	21,425		
Projected 2009-2010							21425

If FTES of 19,200 Updated Aug 6 2009

	Alameda	Laney	Merritt	Berkeley	TOTAL
Summer 09	528	1,000	470	500	2,498
Fall 09	1,701	3,600	1,801	1,701	8,803
Spring 10	1,375	3,525	1,535	1,535	7,970
Subtotal	3,604	8,125	3,806	3,736	19,271

Projected actuals	4,155	8,810	4,372	4,088
Target	3,604	8,125	3,806	3,736

Over 551 685 566 352 **2,154**

Projections for 2010-11

Updated March 31, 2010

Resident FTES

	Alameda	Laney	Merritt	BCC		
Summer 2010	550	1,100	550	550	2,750	
Fall 2010	1,750	3,700	1,800	1,750	9,000	
Sub-Total	2,300	4,800	2,350	2,300		11,750
Spring 2011						
	1,650	3,600	1,700	1,650		8,600
2010-2011 Targets	3,950	8,400	4,050	3,950		20,350

Original Distributed Jan 2010