

COLLEGE OF ALAMEDA
3% - 2010/2011 Budget Cuts

27-Apr-10

3% = \$432,051

	<u>SALARY & BENEFITS</u>	<u>DISCRETIONARY</u>	<u>RUNNING BALANCE</u>	<u>NOTES</u>
Secretary	60,476		60,476	
Sr Clerical Assistant Typing	56,409		116,885	
Sr Clerical Assistant Typing	56,409		173,294	
Toolkeeper	56,127		229,421	
PE Attendant	53,912		283,333	
PE Attendant	53,912		337,245	
President's Discretionary		50,000	387,245	
Dept./Div. Supplies, Repairs, etc		44,806	432,051	

3% of the Final Budget figures that were presented to the Board April 27, 2010, less 1351 allocation.