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## INTEROFFICE MEMO

### Department of General Service

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DATE: October 24, 2014

TO: Linda Sanford, Planning & Budget Council (PBC)

FROM: Dr. Sadiq B. Ikhara – Chair of the District Facilities Committee (DFC) *SBI*

CC: DFC Membership

RE: District Facilities Committee Resolution for Funding to Cover Resources Needs for the Maintenance and Operations Division

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At the October 10, 2014 District Facilities Committee (DFC), the membership voted and passed the following resolution:

*“Recommendation that Vice Chancellor Ikhara prepares and brings to the District Facilities Committee a proposed maintenance budget of resources that will start to solve the Maintenance and Operations budget problems in preparation for the 2015-16 school year.”*

The consensus of the DFC is to work with the PBC to begin establishing an annual line item of 1.5% of the District-wide budget into the Planning Budget Integration Model to be utilized for infrastructure maintenance and repair projects with a roll-over provision, as voted by the DFC in a resolution sent to the PBC on May 5, 2014.

Please distribute this to your membership.

Feel free to contact me if you have any questions.