PERALTA COMMUNITY COLLEGE
DISTRICT FINANCIAL SERVICES

Facilities Operations

2013-14 FY
DISCRETIONARY BUDGET LOAD FORM

ORIGINAL BUDGET 2013-14 FISCAL YEAR BASED ON PRIOR YEAR

Cost Center 163 (Revised)

Location	Fund	Cost Center	Object Code	Program	Activity Suffix	Project	Acct Line	2012-13 Actual Budget	2013-14 Requested Amounts	Comments
1	01	163	2352	1	653000	0000	00	38,000.00	38,000.00	No Chancge
1	01	163	2352	1	659900	0000	00	8,000.00	8,000.00	No Chancge
1	01	163	2354	1	651000	0000	00	8,000.00	8,000.00	No Chancge
1	01	163	4304	1	651000	0000	00	10,200.00	10,200.00	No Chancge
1	01	163	4304	1	653000	0000	00	3,500.00	3,500.00	No Chancge
1	01	163	4304	1	655000	0000	00	3,900.00	3,900.00	No Chancge
1	01	163	4304	1	659900	0000	00	37.00	37.00	No Chancge
1	01	163	4305	1	651000	0000	00	12,750.00	12,750.00	No Chancge
1	01	163	5203	1	651000	0000	00	0.00	0.00	No Chancge
1	01	163	5602	1	659900	0000	00	68,000.00	68,000.00	No Chancge
1	01	163	5604	1	655000	0000	00	3,638.00	3,638.00	No Chancge
1	01	163	5604	1	659900	0000	00	0.00	0.00	Delete this item
1	01	163	5881	1	651000	0000	00	249,185.00	249,185.00	No Chancge
1	01	163	5882	1	651000	0000	00	114,591.00	114,591.00	No Chancge
1	01	163	5882	1	655000	0000	00	521.00	521.00	No Chancge
1	01	163	5889	1	655000	0000	00	0.00	0.00	No Chancge
1	01	163	2352	1	651000	0000	00	15,847.00	15,847.00	No Chancge
1	01	163	6206	1	651000	0000	00	0.00	0.00	No Chancge
1	01	163	6402	1	651000	0000	00	0.00	0.00	No Chancge
1	01	163	6403	1	651000	0000	00	0.00	0.00	No Chancge
1	01	163	2354	1	6550000	0000	00	0.00	0.00	No Chancge
										Less Utilities
								536,169.00	536,169.00	TOTAL

536,169.00 Total must equal

- GREAT JOB

Authorized Signature: _____ **Date:** _____

Dr. Sadiq B.Ikharo, Vice Chancellor of General Services

Return to District Office prior to April 19,2013