

2013-14 COLLEGE EMERGENCY FACILITIES MAINTENANCE & REPAIR NEEDS  
 CHANCELLOR-APPROVED LIST - IMPLEMENTATION PLAN PHASE I

Checked

FUNDING SOURCE: MEASURE E

Updated 2/24/14

COLLEGE RANKED BY ORDER OF PRIORITY	College	Building /Area	Project Name	Engineering & Construction Cost Estimates
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PROJECT 01

1	COA	Entire Campus	Parking Lot & Pathway Replacement	\$ 275,000
1	Merritt	Pathway E & D	Stairway Replacement	\$ 84,000
Total Funding for Project 01:				\$ 359,000

PROJECT 02

2	Laney	Lower "A" & "B" Building, Multiple sites	Concrete Structural Replacement to Mediate Against Major Water Leaks	\$ 1,600,000
Total Funding for Project 02:				\$ 1,600,000

PROJECT 03

3	College Wide	Various Locations	Emergency Response Phones	\$ 85,000
Total Funding for Project 03:				\$ 85,000

PROJECT 04 - COMPLETED

4	Laney	Chemistry Lab - A278	Replace and install Corrosive material (blue) storage cabinet and add additional corrosive cabinet and vent both to the ventilation system.	
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PROJECT 05

5	Laney	Chemistry Lab - A235B, A278 & A279	New Ventilation System	\$ 25,000
Total Funding for Project 05:				\$ 25,000

PROJECT 06

6	Merritt	Gym Showers	New Independent Domestic Hot Water System	\$ 180,000
Total Funding for Project 06:				\$ 180,000

PROJECT 07

7	Laney	Central Plant	Replacement & Upgrade of Chiller Plant Boilers	\$ 110,000
Total Funding for Project 07:				\$ 110,000

Total Estimated Engineering & Construction Costs: \$ 2,359,000  
 Total Estimated Soft Costs: \$ 235,300  
**GRAND TOTAL: \$ 2,594,300**

APPROVALS

*Sadiq B. Ikharo*  
 Dr. Sadiq B. Ikharo, Vice Chancellor, General Services

*2/25/2014*  
 Date

*Susan Rinne*  
 Susan Rinne, Vice Chancellor of Finance

*2/26/2014*  
 Date

*Jose M. Ortiz*  
 Dr. Jose M. Ortiz, Chancellor

*2.26.14*  
 Date