

2014-15 FTES AND FTEF ALLOCATIONS BASED ON 3YR AVERAGES AND TARGETS

Date run: 04/28/2014

Academic Year	CAMPUS	SECT	CENSUS	FTES_RES	FTES_NONR	FTES_TOTL	FTEF_TOTL	PROD
Year 11-12	Alameda	744	32361	3586.31	182.68	3768.99	195.64	19.27
	Berkeley	874	33502	3707.46	327.46	4034.92	205.81	19.6
	Laney	1827	67786	7840.54	480.71	8321.25	451.87	18.42
	Merritt	770	33755	3743.6	103.77	3847.37	207.01	18.59
District Total		4215	167404	18877.91	1094.62	19972.53	1060.33	18.84
Year 12-13	Alameda	837	32400	3577.76	187.86	3765.62	212.02	17.76
	Berkeley	901	31895	3508.51	370.84	3879.35	211.39	18.35
	Laney	1819	62531	7367.48	521.04	7888.52	449.71	17.54
	Merritt	807	33046	3877.84	122.27	4000.11	215.44	18.57
District Total		4364	159872	18331.59	1202.01	19533.6	1088.57	17.94
Year 13-14	Alameda	860	31832	3442.92	201.1	3644.02	217.81	16.73
	Berkeley	1015	34835	3833.37	461.07	4294.44	243.57	17.63
	Laney	1985	63234	7365.08	550.95	7916.03	479.8	16.5
	Merritt	869	34108	3732.24	156.05	3888.29	226.93	17.13
District Total		4729	164009	18373.61	1369.17	19742.78	1168.1	16.9

TARGETS

2014-15 RES FTES Target	19,055
2014-15 TOT FTES Target	20,055
Productivity Target	17.5

TOTAL FTES ALLOCATION BASED ON 3 YR AVERAGES

TOTAL FTES	3 year ave TOT FTES	% 3 yr ave TOT FTES	2014-15 TOT FTES Allocation	2014-15 FTEF Allocation
Alameda	3,726	18.87%	3,784	216.2
Berkeley	4,070	20.61%	4,132	236.1
Laney	8,042	40.72%	8,166	466.6
Merritt	3,912	19.81%	3,972	227.0
TOTAL:	19,750	100.00%	20,055	1,146.0

