

College of Alameda

No.	Bldg	Title	Description	Budget	Expenses	Balance	Status
4	Campus	Blue Phones	Repair or replace blue phones and it's infrastructure	180,000	-	180,000	In Design Phase/Bid February 2016
14a	Campus	Door & Retaining Wall Repairs	Air School - Doors are jamming, and perimeter doors need exit alarms	25,000	11,774	13,226	Complete
14b	Campus	Door & Retaining Wall Repairs	Bldgs G & F - ADA and exit door repairs	35,000	-	35,000	Quotes Received
14c	Campus	Door & Retaining Wall Repairs	Child Care - Repair Retaining Walls	20,000	14,650	5,350	Complete
15a	860 Atlantic	HVAC Repairs	Controls at 860 Atlantic	20,000	-	20,000	
15b	Air School	HVAC Repairs	Air handlers at the Air School	55,000	15,557	39,443	
15c	Library	HVAC Repairs	Library light repairs <i>(HVAC Repairs (include some 860 repairs))</i>	15,000	10,363	4,637	Complete
16a	Air School	Plumbing Repairs	Change Faucets, New Hand Wash Station, Tree Root Sewer Pipe, and Faucets (Air School)	18,400	-	18,400	In Progress
16b	Air School	Plumbing Repairs	Replace Lift Station at Air School	3,200	-	3,200	
				371,600.00	52,343.33	319,256.67	

District Administration Center

No.	Bldg	Title	Description	Budget	Expenses	Balance	Status
1	Admin Center	HVAC Repairs & Replacement	Repair & replace HVAC systems and control				
1a			a HVAC repairs to MDF Rms, and Board Rm	15,000	14,280	720	Complete
1b			b Modify air conditioning for DGS & HR	12,000	563	11,437	Complete
1c			c Replace chemical controls and feed pumps for cooling tower	5,500	-	5,500	In Progress
1d			d Replace HVAC package units x5	120,000	-	120,000	In Design Phase / Bid January 2016
1e			e Replace HVAC package units x2	35,000	-	35,000	In Design Phase/ Bid January 2016
1f			f Replace Delta computers x3	5,000	-	5,000	Complete
1g			g Replace boiler expansion tank & correct plumbing	12,000	8,200	3,800	Quotes Received
				204,500.00	23,041.99	181,458.01	

Berkeley City College

No.	Bldg	Title	Description	Budget	Expenses	Balance	Status
21	Classrooms	Floor Repairs	Repair Laminate Floor in Rooms #31, 32, 33, and 34.	16,000	-	16,000	Complete
22a	Campus	HVAC Repairs	Replace 5 ABB VFDs Face Monitors (control screens)	2,000	-	2,000	Complete
22b	Campus	HVAC Repairs	Chemical Water Treatment System	4,000	-	4,000	In Progress
22c	Campus	HVAC Repairs	Repair VAV controllers (not communicating) and replace bad actuators	2,200	-	2,200	Complete
23a	Campus	Door Repairs	Rebuild Front Door Hinges and Fire Control Mechanism	9,500	-	9,500	Awaiting Quote

2014-15 - Schedule Maintenance - Sorted by College

Updated 10/29/15

No.	Bldg	Title	Description	Budget	Expenses	Balance	Status
23b	Campus	Door Repairs	Repair Smoke Dampeners	2,500	2,768	(268)	Complete
23c	Campus	Door Repairs	Repair Fire Sprinkler	4,500	-	4,500	Complete
				40,700.00	2,768.13	37,931.87	

Laney College

No.	Bldg	Title	Description	Budget	Expenses	Balance	Status
2	Campus	Blue Phones	Repair or replace blue phones and it's infrastructure	180,000	29,681	150,319	In Design Phase/Bid February 2016
5	Campus	Repair Locks & ADA Doors		13,200	-	13,200	
6	Campus	Repair Lights	Repair emergency exit lights \$15,000 Misc. electrical and light repairs (wire theft) \$30,000	45,000	25,962	19,038	Liabilities - Gill's Electric - Inv 169271
7	Classroom/Laboratory	Replace Flooring		10,000	-	10,000	
8	Pool	Replace Pool System Equipment		55,000	18,208	36,792	Complete
9a	E Bldg	HVAC	Replace Central Plant cooling tower VFD	15,000	-	15,000	Complete
9b	Theater	HVAC	VFD replacement for 3 air handlers & repair elect.	14,000	2,988	11,012	
9c	A Bldg	HVAC	Negative pressure - Phase I	12,000	-	12,000	
9d	G Bldg	HVAC	VFD replacement	5,500	-	5,500	
10a	A Bldg	Plumbing Repairs	Replace chemistry drain line	1,800	-	1,800	
10b	A Bldg	Plumbing Repairs	Repair floor drain for photo lab	4,500	-	4,500	
10c	Campus	Plumbing Repairs	Replace lab eye wash stations & lab sink faucets	12,000	-	12,000	Quotes received for Lab Sink
10d	F Bldg	Plumbing Repairs	Repair floor drain in the Welding shop	1,700	-	1,700	
10e	All	Plumbing Repairs	Replace above ground sewer pipes - Phase I	150,000	78,934	71,066	In progress
11a	Child Care	Roof Replacement	Reroof Building	152,000	10,211	141,789	Complete - Joseph Murphy Const Liability - Skyline
11b	Forum	Roof Replacement	Roof Replace - Phase II	162,000	11,062	150,938	Complete - Joseph Murphy Const Liability - Skyline
12	Cafeteria	Replace Appliances, Hood, Fire Suppression		100,000	104,113	(4,113)	In Progress - Taylor
13	Theater/Performing Arts	Stage Renovation	Replace mechanical systems for the stage and stage lighting. Repair stage mechanical system.	100,000	-	100,000	
				1,033,700.00	281,157.87	752,542.13	

Merritt College

No.	Bldg	Title	Description	Budget	Expenses	Balance	Status
3	Campus	Blue Phones	Repair or replace blue phones and it's infrastructure	180,000	-	180,000	In Design Phase/Bid February 2016
17a	Grounds	Doors	Repair roll up doors	2,200	-	2,200	Complete

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Updated 10/29/15

No.	Bldg	Title	Description	Budget	Expenses	Balance	Status
17b	P Bldg	Doors	Replace slider door & add personnel door	22,000	-	22,000	
18a	D Bldg	Elect	Relocate outlets to prevent trip hazard	4,200	-	4,200	Complete
18b	Library	Elect	Correct lighting controls	10,000	9,675	325	In Progress
18c	Library	Elect	Entrance gate needs two key switches	950	-	950	
19	Grounds	Plumbing Repairs	Repair Underground Water Leak Near the Grounds Dept Shed, and Repair Driveway	15,000	-	15,000	In Progress
20a	F Bldg	HVAC	Chemical treatment system for chiller & Tower	4,200	-	4,200	
20b	Portables	HVAC	Repair a/c unit for nursing portable	4,000	-	4,000	Complete
20c	F Bldg	HVAC	Replace central heating plant expansion tanks	14,000	-	14,000	Complete
24	Bldg G	Replace VFD	Variable-Frequency Drive - for A/C	9,000	24,000	(15,000)	
				265,550.00	33,675.00	231,875.00	
			SUMMARY				
			College of Alameda	371,600.00	52,343.33	319,256.67	
			District Administration Center	204,500.00	23,041.99	181,458.01	
			Berkeley City College	40,700.00	2,768.13	37,931.87	
			Laney College	1,033,700.00	281,157.87	752,542.13	
			Merritt College	265,550.00	33,675.00	231,875.00	
			GRAND TOTAL:	1,916,050.00	392,986.32	1,523,063.68	
			Funding Available: <i>(Block Grant no matching funds required)</i>	1,966,996.00			
			Contingency	50,946.00			