

**2015-2016 PROPOSED SCHEDULED MAINTENANCE PROJECTS**

(As required by the State Chancellor's Office all projects below must be completed before June 30, 2017 Completion Date; Approved by CCCCCO on March 22, 2016)

Final Version Approved by Chancellor Laguerre (2/26/16)

**College of Alameda**

Bldg	Type	Project Name	Current Status	Cost	Project Manager	Funding	Estimated Design/Engineering Completion Date	Bidding Phase	Anticipated Construction Starting Date	Projected Construction Completion Date
Bldg G	Elevators	Elevators Design/Construction	Design vendor will be hired for this project.	\$ 300,000	Sharon Millman	Scheduled Maintenance Fund (\$300K, Measure A (\$700,000))	November 1, 2016	December 2016-January 2017	February 1, 2017	June 30, 2017
<b>TOTAL - COA:</b>				<b>\$ 300,000</b>						

**860 Atlantic**

Bldg	Type	Description		Cost	Project Manager	Funding	Estimated Design/Engineering Completion Date	Bidding Phase	Anticipated Construction Starting Date	Projected Construction Completion Date
860 Atlantic	HVAC	Upgrade HVAC and electrical	Need to procure commissioning engineer to assess the existing system. Then a contractor is required to upgrade the system.	\$ 21,000	Bruce Schapiro & Kirk Schuler	Sched. Maintenance Fund Only	August 1, 2016	July 31, 2016	September 1, 2016	December 31, 2016
<b>TOTAL - 860 Atlantic</b>				<b>\$ 21,000</b>						

**Berkeley City College**

Bldg	Type	Description		Cost	Project Manager	Funding	Estimated Design/Engineering Completion Date	Bidding Phase	Anticipated Construction Starting Date	Projected Construction Completion Date
	Fire	Replace Front Doors	Administrators will develop a scope of work for public bidding to procure a contractor is required.	\$ 75,000	Bruce Schapiro	Sched. Maintenance Fund Only	n/a	July 31, 2016	September 1, 2016	October 31, 2016
<b>TOTAL - BCC:</b>				<b>\$ 75,000</b>						

**Laney College**

Bldg	Type	Description		Cost	Project Manager	Funding	Estimated Design/Engineering Completion Date	Bidding Phase	Anticipated Construction Starting Date	Projected Construction Completion Date
Tower	Elevator	Elevator "A" Design / Construction (Bid No. 15-16/29)	Van Deusen & Associate completed the design and construction drawings and specification. The project construction drawing and specification were put out for public bidding in early April 2016 by the Purchasing Dept. A mandatory bidders' conference was held on May 11th, 2016, where only 1 contractor attended. As result, the administrator will extend the bidding process to obtain more bids for all three elevator projects from potential contractors. Currently, the District is working with the Building Trades Union to recruit more elevator contractors to bid on the projects.	\$ 486,166	Gary Banks	Scheduled Maintenance Fund & Measure A	March 31, 2016	April - May 2016	August 1, 2016	February 29, 2017
Tower	Elevator	Elevator "B" Design / Construction (Bid No. 15-16/29)		\$ 486,167						
Bldg E	Elevator	Elevator "C" Design / Construction (Bid No. 15-16/29)		\$ 261,667						
<b>TOTAL - LANEY</b>				<b>\$ 1,234,000</b>						

**Merritt College**

Bldg	Type	Description		Cost	Project Manager	Funding	Estimated Design/Engineering Completion Date	Bidding Phase	Anticipated Construction Starting Date	Projected Construction Completion Date
Bldg R	Elevator	Elevators Design / Construction	JE Sellen Engineering is preparing and completing 2 separate construction drawings and specification. Both projects will require a formal bidding process.	\$ 217,000	Gary Banks	Sched. Maintenance Fund & Measure A	April 31, 2016	May - June 2016	September 1, 2016	February 29, 2017
Bldg R	Related to Elevator	Wheel Chair Lift		\$ 77,000			April 31, 2016	May - June 2016	September 1, 2016	
<b>TOTAL - MERRITT</b>				<b>\$ 294,000</b>						

**GRAND TOTAL: \$ 1,924,000**

**SUMMARY**

College of Alameda	\$ 300,000
860 Atlantic	\$ 21,000
Bekeley City College	\$ 75,000
Laney College	\$ 1,234,000
Merritt College	\$ 294,000
<b>GRAND TOTAL:</b>	<b>\$ 1,924,000</b>

**Funding Available:**

2015-16 Schedule Proposed Maintenance	\$ 1,927,152
Remaining Balance	\$ (1,924,000)
	\$ 3,152