

**2015/2016 - Proposed Scheduled Maintenance Projects - Version 2 (Elevators)**

Updated  
11/17/15

<b>College of Alameda</b>			
<b>Bldg</b>	<b>Type</b>	<b>Description</b>	<b>Cost</b>
Various Bldgs	Painting	COA Painting Project	\$ 33,750
Multiple Bldgs	Painting	Exterior Buildings Painting	\$ 90,598
Bldg G	Elevators	Elevators Design/Construction	\$ 300,000
Bldg B		Air Compressor	\$ 20,000
Aviation	Mechanical	Replace hot water boiler and circulation pump	\$ 28,090
		<b>TOTAL - COA:</b>	<b>\$ 472,438</b>
<b>860 Atlantic</b>			
<b>Bldg</b>	<b>Type</b>	<b>Description</b>	<b>Cost</b>
860 Atlantic	HVAC	Upgrade HVAC and electrical	\$ 21,000
860 Atlantic	Electrical	Upgrade Electrical	\$ 21,000
		<b>TOTAL - DAC:</b>	<b>\$ 42,000</b>
<b>District Administrative Center</b>			
<b>Bldg</b>	<b>Type</b>	<b>Description</b>	<b>Cost</b>
DAC / Warehouse	Flooring	Upgrade Warehouse concrete floor	\$ 22,500
		Upgrade Safety Panic Buttons	\$ 25,000
		<b>TOTAL - DAC:</b>	<b>\$ 47,500</b>
<b>Berkeley City College</b>			
<b>Bldg</b>	<b>Type</b>	<b>Description</b>	<b>Cost</b>
	Fire	Replace Front Doors	\$ 75,000
		Replace Damper Actuator	\$ 25,000
		Replace Broken Window	\$ 10,000
		Install Chemical Feed	\$ 100,000
		<b>TOTAL - BCC:</b>	<b>\$ 210,000</b>

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Laney College			
Bldg	Type	Description	Cost
Tower & Bldg E	Elevator	Elevators Design / Construction	\$ 1,234,000
Pool	Pool	Pool Retrofit	\$ 250,000
Theater	Tiles	Replace Ceiling Tiles	\$ 20,000
Campuswide	Windows	Replace Windows	\$ 45,000
		<b>TOTAL - LANEY</b>	<b>\$ 1,549,000</b>
Merritt College			
Bldg	Type	Description	Cost
Bldg R	Elevator	Elevators Design / Construction	\$ 217,000
Bldg R	Related to Elevator	Wheel Chair Lift	\$ 77,000
		Repairs to horticultural	\$ 22,000
	Mechanical	Repair/Replace Chemical Feed in Mechanical Room	\$ 1,000
		Replace burners at boilers	\$ 30,000
		<b>TOTAL - MERRITT</b>	<b>\$ 347,000</b>
		<b>SUMMARY</b>	
		College of Alameda	\$ 472,438
		860 Atlantic	\$ 42,000
		District Administrative Center	\$ 47,500
		Bekeley City College	\$ 210,000
		Laney College	\$ 1,549,000
		Merritt College	\$ 347,000
		<b>GRAND TOTAL:</b>	<b>\$ 2,667,938</b>
		<b>Funding Available:</b>	<b>\$ 1,927,152</b>
		(Note: \$2,527,152 allocation from CCCCCO; \$600,000 of this allocation is for instructional equipment.)	