

PCCD District-wide Facilities Committee

DRAFT Goals for 2015-16

2015-16 District Facilities Committee Goal	PCCD Strategic Goal(s)	PCCD 2015-16 Institutional Objective(s)
<p>1. This committee will support the Department of General Services' (DGS) efforts to assess American with Disabilities Act (ADA) issues; districtwide and recommended implementation plan which includes identify funding.</p> <p>Objective:</p> <p>a) Comply with ADA requirement under the ADA and Title I.</p>	<p>A. Advance Student Access, Equity and Success</p>	<p>A1 Student Access</p>
<p>2. This committee will collaboratively work with DGS and the Colleges on recommendations to improve safety and security issues districtwide.</p> <p>Objective:</p> <p>a) To make the college environment conducive for learning and working.</p>	<p>D. Strengthen Accountability Innovation and Collaboration</p>	<p>D.2 Institutional Leadership and Governance D.3 Institutional Effectiveness</p>
<p>3. This committee will work collaboratively with DGS and the Colleges to develop and prioritize a master list of College and District Administrative Center facilities needs for the 2015-16 Facilities Deferred Maintenance list in readiness for State funding.</p>	<p>D. Strengthen Accountability Innovation and Collaboration</p>	<p>D.2 Institutional Leadership and Governance D.3 Institutional Effectiveness D4. Global Planning</p>
<p>4. Continue to support partnerships with sustainable energy related entitles and/or initiatives</p> <p>Objectives:</p> <p>a) To save on utility (energy & water consumption) costs, District-wide. b) To utilize the savings for classroom maintenance.</p>	<p>B. Engage and Leverage Partners</p>	<p>B1. Partnerships</p>

Draft Goals developed at the 9/4/15 DFC Meeting

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5. This committee will support the California Public Education Facilities Bond Initiative (2016), led by the California for Quality Schools, that would authorize the sale of \$9 billion in general obligation bonds of which \$2 billion is earmarked for California Community Colleges facilities.	B. Engage and Leverage Partners E. Develop and Manage Resources to Advance Our Mission	B2. Partnerships E2 Budget to Improve Student Success E3 Fiscal Oversight
6. This committee will work with the colleges to assess and prioritize facilities needs for the colleges' Annual Program Review documents and 5-year construction & maintenance plans.	D. Strengthen Accountability Innovation and Collaboration	D.2 Institutional Leadership and Governance D.3 Institutional Effectiveness
7. This committee will review DGS action plan regarding ACCJC finding, specifically Recommendation #3 (Total Cost of Ownership standard requirements) for the purposes of communicating with the college community.	D. Strengthen Accountability Innovation and Collaboration	D.2 Institutional Leadership and Governance D.3 Institutional Effectiveness D4. Global Planning
8. Support efforts for student access, equity and success Objective. a) Explore and support the procurement of a comprehensive work order system to facilitate tracking and accountability from originator to completion.	D. Strengthen Accountability Innovation and Collaboration	D.2 Institutional Leadership and Governance D.3 Institutional Effectiveness