



INTEROFFICE MEMO

Department of General Service

DATE: February 26, 2015

TO: Linda Sanford, Planning & Budget Council (PBC)

CC: Susan Rinne, Interim Vice Chancellor of Finance & Administration
DFC Membership

FROM: Dr. Sadiq B. Ikhara – Chair of the District Facilities Committee (DFC)

RE: District Facilities Committee **Friendly Amendment** to 2/20/15 DFC
Resolution - Deferred Maintenance

SBI

This is to notify the PBC membership that the Co-Chair (Don Petrilli) sent a friendly amendment to the resolution passed at the 2/20/15 meeting. Dr. Ikhara (Chair) accepted this change. An email was sent to the DFC Membership to vote on the change and the consensus is to accept the Friendly Amendment. Below is a copy of the original resolution and the amendment.

Original Resolution

“The District Facilities Committee is requesting that the Planning & Budget Council implement in the Budget Integration Model (BAM) an existing line item of 2% of the annual adopted District budget in general fund for deferred maintenance, annually.”

Friendly Amendment

“The District Facilities Committee requests that Planning & Budget Council implement in the Budget Allocation Model (BAM) an annual allocation of 2% of the annual adopted District general fund budget distribution to the previously established 2013-2014 facilities maintenance line item. The 2% allocation shall not be supplanted by any distribution received by the District from other sources for facilities but will be in addition to such funds. The allocation shall not be used for wages or benefits of district employees. The 2% allocation shall be used solely for maintenance project costs intended to secure the well-being of Peralta Community College District Buildings, Infrastructure, and Grounds.”

Again the consensus of the DFC is to work with the PBC to begin implementation of an annual line item to address many infrastructure maintenance and repair projects identified by the colleges. Ideally, the sum of approximate \$6 million dollars is needed during the 2015/16 school year.

Also attached is a revised PowerPoint Presentation. Please distribute this PBC membership. Thank you.

Feel free to contact me if you have any questions.