

**PCCD District-wide Facilities Committee**  
**ADOPTED** Goals for 2015-16  
**ASSESSMENT OF GOALS FOR 2015-16**

<b>2015-16 District Facilities Committee Goal</b>	<b>2015-16 PCCD Strategic Goal(s)</b>	<b>PCCD 2015-16 Institutional Objective(s)</b>	<b>Goal Met? Yes or No</b>	<b>If Yes Evidence</b>	<b>If No, Factors That Impeded Progress</b>	<b>Comments &amp; Suggestions for Improvements</b>
1. This committee will support the Department of General Services' (DGS) efforts to assess American with Disabilities Act (ADA) issues; districtwide and recommended implementation plan which includes identify funding. <u><b>Objective:</b></u> a) Comply with ADA requirement under the ADA and Title 24.	A. Advance Student Access, Equity and Success	A1 Student Access				
2. This committee will collaboratively work with DGS and the Colleges on recommendations to improve safety and security issues districtwide. <u><b>Objective:</b></u> a) To make the college environment conducive for learning and working.	D. Strengthen Accountability Innovation and Collaboration	D.2 Institutional Leadership and Governance D.3 Institutional Effectiveness				
3. This committee will work collaboratively with DGS and the Colleges to develop and prioritize a master list of College and District Administrative Center facilities	D. Strengthen Accountability Innovation and Collaboration	D.2 Institutional Leadership and Governance D.3 Institutional Effectiveness				

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needs for the 2015-16 Facilities Deferred Maintenance list in readiness for State funding.		D4. Global Planning				
4. Continue to support partnerships with sustainable energy related entities and/or initiatives <b>Objectives:</b> a) To save on utility (energy & water consumption) costs, District-wide. b) To utilize the savings for classroom maintenance.	B. Engage and Leverage Partners	B1. Partnerships				
5. This committee will support the California Public Education Facilities Bond Initiative (2016), led by the California for Quality Schools, that would authorize the sale of \$9 billion in general obligation bonds of which \$2 billion is earmarked for California Community Colleges facilities.	B. Engage and Leverage Partners E. Develop and Manage Resources to Advance Our Mission	B2. Partnerships E2 Budget to Improve Student Success E3 Fiscal Oversight				
6. This committee will work with the colleges to assess and prioritize facilities needs for the colleges' Annual Program Review documents	D. Strengthen Accountability Innovation and Collaboration	D.2 Institutional Leadership and Governance D.3 Institutional				

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and 5-year construction & maintenance plans.		Effectiveness				
7. This committee will review DGS action plan regarding ACCJC finding, specifically Recommendation #3 (Total Cost of Ownership standard requirements) for the purposes of communicating with the college community.	D. Strengthen Accountability Innovation and Collaboration	D.2 Institutional Leadership and Governance D.3 Institutional Effectiveness D4. Global Planning				
8. Support efforts for student access, equity and success <b>Objective.</b> a) Explore and support the procurement of a comprehensive work order system to facilitate tracking and accountability from originator to completion.	D. Strengthen Accountability Innovation and Collaboration	D.2 Institutional Leadership and Governance D.3 Institutional Effectiveness				