

Peralta Colleges
Expenditures by Activity
 Berkeley Community College - As Of
 June 30, 2013

Instructional Activity	Budget	Actuals	Balance
Agriculture - 01XX	\$ -	\$ -	\$ -
Architechture - 02XX	\$ -	\$ -	\$ -
Environmental - 03XX	\$ -	\$ -	\$ -
Biological - 04XX	\$ 506,508.00	\$ 45,126.00	\$ 461,382.00
Business Management - 05XX	\$ 294,425.00	\$ 38,396.23	\$ 256,028.77
Communications - 06XX	\$ 575,003.00	\$ 90,174.86	\$ 484,828.14
Computer Information - 07XX	\$ 278,348.00	\$ 35,416.01	\$ 242,931.99
Education -08XX	\$ 185,043.00	\$ 18,520.18	\$ 166,522.82
Engineering - 09XX	\$ -	\$ -	\$ -
Fine & Applied Arts - 10XX	\$ 384,435.00	\$ 72,094.46	\$ 312,340.54
Foreign Language - 11XX	\$ 214,045.00	\$ 51,739.06	\$ 162,305.94
Health - 12XX	\$ -	\$ -	\$ -
Consumer Education - 13XX	\$ -	\$ -	\$ -
Law - 14XX	\$ -	\$ -	\$ -
Humanities - 15XX	\$ 1,094,465.00	\$ 211,070.97	\$ 883,394.03
Library Science - 16XX	\$ -	\$ -	\$ -
Mathematics - 17XX	\$ 727,611.00	\$ 161,335.46	\$ 566,275.54
Military Studies - 18XX	\$ -	\$ -	\$ -
Physical Sciences - 19XX	\$ 282,042.00	\$ 56,437.93	\$ 225,604.07
Psychology - 20XX	\$ 158,389.00	\$ 43,395.57	\$ 114,993.43
Public Affairs - 21XX	\$ 3,452.00	\$ 2,348.53	\$ 1,103.47
Social Sciences - 22XX	\$ 719,443.00	\$ 145,723.76	\$ 573,719.24
Commercial Services - 30/31XX	\$ -	\$ -	\$ -
Interdisciplinary Studies - 49XX	\$ 391,807.00	\$ 67,946.00	\$ 323,861.00
Academic Ret Incentive - 59XX	\$ -	\$ -	\$ -
Learning Center - 611XX	\$ 70,052.00	\$ -	\$ 70,052.00
Community Services - 682XX	\$ -	\$ -	\$ -
Contract Ed - 701XX	\$ -	\$ -	\$ -
Total Instructional Activity	\$ 5,885,068.00	\$ 1,039,725.02	\$ 4,845,342.98
Other Activities			
Instructional Admin - 60XX	\$ 987,236.00	\$ 172,007.66	\$ 815,228.34
Instructional Support - 61XX	\$ 762,133.00	\$ 63,458.20	\$ 698,674.80
Admissions Records - 62XX	\$ -	\$ -	\$ -
Student Counseling - 63XX	\$ 905,554.00	\$ 87,850.42	\$ 817,703.58
Other Student Services - 64XX	\$ 522,181.00	\$ 82,054.41	\$ 440,126.59
Operations & Maintenance - 65XX	\$ 1,370,221.00	\$ 229,200.54	\$ 1,141,020.46
Plan & Policy - 66XX	\$ 415,462.00	\$ 58,614.38	\$ 356,847.62
General Institutes - 67XX	\$ 3,446,255.00	\$ 129,561.70	\$ 3,316,693.30
Community Services Other - 68XX	\$ -	\$ -	\$ -
Ancillary Services - 69XX	\$ 20,555.00	\$ -	\$ 20,555.00
Auxiliary Services - 70XX	\$ -	\$ -	\$ -
Physical Property Rel Aquis - 71X	\$ -	\$ -	\$ -
Long Term Debt - 72XX	\$ -	\$ -	\$ -
Transfers & Student Aid - 73XX	\$ -	\$ -	\$ -
Budget End Fund - 79XX	\$ 343,553.00	\$ -	\$ 343,553.00
Total Other Activity	\$ 8,773,150.00	\$ 822,747.31	\$ 7,950,402.69
Total Activity	\$ 14,658,218.00	\$ 1,862,472.33	\$ 12,795,745.67