

PBC Request
November 22, 2013

PBC Request for Allocation methods for State Categorical programs

At the October PBC meeting it was requested to have clarification of the State funded categorical programs, as to the allocation method used for distribution to the respected Districts/Campus.

Below are the allocations from the State along with columns of District and Campus. An "x" in the appropriate column represents the method used by the State Chancellors office to allocate these funds.

Allocation Title	District	Campus
Basic Skills		X
S.F.A.A.		X
E.O.P.S.		X
C.A.R.E.		X
D.S.P.S		X
CalWorks		X
S.S.S.P.		X
TANF		X
Inst Equipment & Library	X	
Schdl. Maint. & Repairs	X	
Prop 20 Lottery	X	

Instructional Equipment & Library and Prop 20 Lottery funds are allocated based on the percent of funded FTES the Campus generate.