



# Peralta Community College District

## Memo

**To:** Planning and Budgeting Council

**From:** Wise E. Allen, Ph.D. *W.E.A.*  
Chancellor

**Date:** August 24, 2011

**Re:** Approval of the Budget Allocation Model

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I am pleased to announce my approval of the Budget Allocation Model which was developed and endorsed by the Planning and Budgeting Council in Spring 2011. I am adding to the model a provision for productivity.

As we strive for equity among the colleges of our district, we look forward to the Budget Allocation Model helping us to achieve that goal.

Thank you for your hard work in developing this Budget Allocation Model.