

PCCD District-wide Facilities Committee

Goals for 2014-15

2014-15 District Facilities Committee Goal	PCCD Strategic Goal (s)	PCCD 2014-15 Institutional Objective (s)
<p>1. Develop DFC's calendar for the year</p> <p><u>Objective:</u> a) Create a DFC calendar, by November 2014, which is in sync with the PBC calendar.</p>	<p>D. Strengthen Accountability Innovation and Collaboration E. Develop and Manage Resources to Advance our Mission</p>	<p>D.1 Service Leadership D.2. Institutional Leadership and Governance E2. Fiscal Oversight</p>
<p>2. Develop a budget and planning process of commissioning for new buildings</p> <p><u>Objective:</u> a) Include information into the total cost of ownership.</p>	<p>D. Strengthen Accountability Innovation and Collaboration</p>	<p>D.2. Institutional Leadership and Governance</p>
<p>3. Develop a planning process and budget for the maintenance of existing building</p> <p><u>Objective:</u> a) Include information into the total cost of ownership.</p>	<p>D. Strengthen Accountability Innovation and Collaboration</p>	<p>D.2. Institutional Leadership and Governance</p>
<p>4. Continue to support partnerships with sustainable energy related entitles and/or initiatives</p> <p><u>Objective:</u> a) To save on utility (energy & water consumption) costs, District-wide. b) To utilize the savings for classroom maintenance.</p>	<p>B. Engage and Leverage Partners</p>	<p>B. Partnerships</p>

10/10/14 Approved by the DFC Committee

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<p>5. Explore resources to fund and support technology infrastructure needs</p> <p><u>Objectives:</u></p> <p>a) Work with the District Technology Committee to conduct a study on the utilization of smart classrooms by both faculty and students:</p> <p>b) To utilize information from study to determine if it is feasible to upgrade all remaining classrooms to smart classrooms.</p>	<p>A. Advance Student Access, Equity, and Success</p> <p>D. Strengthen Accountability Innovation and Collaboration</p>	<p>A.1 Student Access</p> <p>A.2 Student Success</p> <p>A.4. Student Equity Planning</p> <p>D.4 Expand the Use of Technology</p>
<p>6. Support efforts for student access, equity and success</p> <p><u>Objectives.</u></p> <p>a) Improve safety measures at each of the Colleges;</p> <p>b) Explore and support the procurement of a comprehensive work order system to facilitate tracking and accountability from originator to completion;</p> <p>c) Research, plan and present annual budgets needs request to fund identified College Facilities' needs, District-wide, to ensure classrooms are conducive for teaching and learning.</p>	<p>A. Advance Student Access, Equity, and Success</p> <p>D. Strengthen Accountability Innovation and Collaboration</p>	<p>A.1 Student Access</p> <p>A.2 Student Success</p> <p>A.4. Student Equity Planning</p> <p>D.4 Expand the Use of Technology</p>