



INTEROFFICE MEMO

Department of General Service

DATE: October 24, 2014

TO: Linda Sanford, Planning & Budget Council (PBC)

FROM: Dr. Sadiq B. Ikhara – Chair of the District Facilities Committee (DFC) *SBI*

CC: DFC Membership

RE: District Facilities Committee Resolution for Funding to Cover Resources Needs for the Maintenance and Operations Division

At the October 10, 2014 District Facilities Committee (DFC), the membership voted and passed the following resolution:

“Recommendation that Vice Chancellor Ikhara prepares and brings to the District Facilities Committee a proposed maintenance budget of resources that will start to solve the Maintenance and Operations budget problems in preparation for the 2015-16 school year.”

The consensus of the DFC is to work with the PBC to begin establishing an annual line item of 1.5% of the District-wide budget into the Planning Budget Integration Model to be utilized for infrastructure maintenance and repair projects with a roll-over provision, as voted by the DFC in a resolution sent to the PBC on May 5, 2014.

Please distribute this to your membership.

Feel free to contact me if you have any questions.