

PCCD District-wide Facilities Committee

Goals for 2014-15

DRAFT – 9/15/14
 Draft was emailed to the subcommittee for review & discussion. Subcommittee will present final draft to the DFC on 10/10/14 for review & discussion.

2014-15 District Facilities Committee Goal	PCCD Strategic Goal (s)	PCCD 2014-15 Institutional Objective (s)
1. Develop DFC’s calendar for the year	D. Strengthen Accountability Innovation and Collaboration	D.1 Service Leadership D.2. Institutional Leadership
2. Develop a Total Cost of Ownership planning process of commissioning for new building and maintenance of existing building		
3. Continue to support partnership with sustainable energy related entities with the intent to save on utility (energy & water consumption) costs, District-wide.		
4. Explore resources to fund technology needs to upgrade all remaining classrooms to smart classrooms.		
5. Support efforts for student access, equity and success <u>Objectives.</u> a) Improve safety measures at each of the Colleges; b) Explore and support the procurement of a comprehensive work order system to facilitate tracking and accountability from originator to completion. c) Research, plan and present annual budgets	A. Advance Student Access, Equity, and Success D. Strengthen Accountability Innovation and Collaboration	A.1 Student Access A.2 Student Success A.4. Student Equity Planning D.4 Expand the Use of Technology

needs request to fund identified College Facilities' needs, District-wide to ensure classrooms are conducive for teaching and learning;		
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