

DISTRICT'S PROPOSED 2015-16 SPENDING PLAN

PROGRAM	MATCH REQUIREMENT State:Local	STATE BLOCK GRANT
INSTRUCTIONAL SUPPORT		
Instructional Equipment	N/A	\$600,000.00
Library Materials	N/A	
PHYSICAL PLANT 1/		
Scheduled Maintenance/Special Repairs	N/A	\$1,927,152.00
Architectural Barrier Removal	N/A	
Hazardous Substances	N/A	
Seismic Retrofit	N/A	
WATER CONSERVATION		
Landscaping/Synthetic Turf	N/A	
Drip/Low-flow Irrigation System	N/A	
Building Improvements	N/A	
Well Meter Installation	N/A	
TOTAL		\$2,527,152.00

1/ Project Funding Proposals (PFPs) will need to be completed in FUSION for projects under the Physical Plant category.

2/ Total must equal the total allocation identified in the "2015-16 Physical Plant and Instructional Support Allocations by District" attachment.