

PBIM – District wide Facilities Committee

2013-2014 Goals & Objectives

The District Facilities Committee met and discussed the 2013-14 Goals & Objectives to determine if they were met. Below are the results.

GOAL/OBJECTIVE	Was Goal/ Objective Met?
GOAL #1: Understand the Process for Integrating the Facilities Master Plan with the Education Master Plan.	Yes, Partially
Objectives:	
a. Educate the College constitutes about the mission of the Integrated Facilities and Educational Master Plan Model.	Ongoing work in progress
b. Have meaningful discussions relating to College capital needs.	Yes
GOAL #2: Adherences to Peralta’s Environmental Sustainability Policies and Practices	Yes
Objectives:	
a. Support sustainable facilities for better energy & water consumption.	Yes
GOAL #3: To Create a Culture of Innovation and Collaboration.	Yes
Objectives:	
a. Continue to improve the communication process between the PBIM committees.	Yes
b. Increase efforts for better collaboration between DFC and College Facilities Committees.	Yes
c. Share information relating to capital projects with DFC membership and College constituents through DGS website posting, newsletter and periodic updates.	Yes
GOAL: #4: Address District-wide Safety Issues and Discuss Possible Resolutions to Emergency Needs	Yes
Objectives:	
a. Work with the District-wide Health & Safety Committee and DGS for solutions to priority Safety issues.	Yes
b. Work with the District-wide Security & Public Safety Committee and DGS for solution to priorities.	Yes
GOAL: #5: Develop a Sustainable Plan to Address Facilities and Maintenance issues, District-wide	Yes, Partially
Objectives:	
a. Research, plan, and present annual budget needs requests to fund identified District-wide Facilities & Maintenance priorities.	Yes
b. Develop and prioritize operational action items lists generated from identified Colleges and District Service Center priorities.	Yes
i. Create a calendar of annual timelines for District-wide facilities planning.	Yes
ii. Explore and support the procurement of a comprehensive work order system to facilitate tracking and accountability from originator to completion.	Ongoing Research in progress
iii. Support hiring of more DGS Maintenance/Engineering staff	Ongoing