

**CALIFORNIA COMMUNITY COLLEGES  
2010-2011 2011-2012 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Peralta

FALL 2011  
FISCAL YEAR 2010-2011

FALL 2012  
FISCAL YEAR 2011-2012

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2011	P2 JUN. 2011	RECAL JAN. 2012	ADVANCE BUDGET WORKSHOP	P1 MAR. 2012	P2 JUN. 2012	RECAL JAN. 2013	2013 ADVANCE BUDGET WORKSHOP
Credit Base FTES	18,800.75	18,754.78	18,754.78	18,754.78	19,389.59	19,368.68	0.00	0.00	0.00
Funded Credit FTES	19,243.79	19,466.44	19,389.59	19,368.68	18,184.94	17,894.21	0.00	0.00	0.00
Deficit Factor	1.0000	1.0000	0.9947	0.9968	0.9976	0.9658	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	19,243.79	19,466.44	19,286.75	19,306.09	18,141.56	17,282.36	0.00	0.00	0.00
Growth/Decline in FTES	443.05	711.66	531.96	551.31	-1,248.03	-2,086.32	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	443.05	711.66	531.96	551.31	-1,248.03	-2,086.32	0.00	0.00	0.00
% Change in FTES	2.3665%	3.7946%	2.8364%	2.9396%	-6.4366%	-10.7716%	0%	0%	0%
Base FON	337.20	336.20	336.20	336.20	345.20	345.20	0.00	0.00	0.00
Growth Pys	7.95	12.76	9.54	9.88	-22.22	-37.18	0.00	0.00	0.00
Rounded Growth Pys	7.00	12.00	9.00	9.00	-23.00	-38.00	0.00	0.00	0.00
FON	344.20	348.20	345.20	345.20	322.20	307.20	0.00	0.00	0.00

November Report	Nov. 2010	Nov. 2011
Full-time Faculty	334.89	303.38
Part-time Faculty	264.34	236.81
Total Faculty	599.23	540.19
Faculty Percent	56%	56%
75% Total Faculty	449.42	405.14

CALIFORNIA COMMUNITY COLLEGES  
**FOR PLANNING PURPOSES ONLY!!**  
 FULL-TIME FACULTY OBLIGATION  
 05/24/2012

District	A <i>Fall 2008</i>		C <i>Fall 2009</i>			E <i>Fall 2010</i>			J <i>Fall 2011</i>			M <i>Fall 2012 (Potential)</i>		
	<i>Compliance</i>		<i>Calculated</i>	<i>Calculated</i>	<i>Compliance</i>	<i>Calculated</i>	<i>Calculated</i>	<i>Compliance</i>	<i>Calculated</i>	<i>Calculated</i>	<i>Compliance</i>	<i>Calculated</i>	<i>Info Only</i>	<i>Compliance</i>
	<i>FINAL</i>	<i>Recal (1/09)</i>	<i>Advance</i>	<i>P-2</i>	<i>FINAL</i>	<i>Advance</i>	<i>P-2</i>	<i>FINAL</i>	<i>Advance</i>	<i>P-2</i>	<i>FINAL</i>	<i>Advance</i>	<i>P-1</i>	<i>Potential</i>
Allan Hancock	136.4	141.4	139.4	141.4	136.4	135.4	139.4	135.4	142.4	144.4	135.4	134.4	129.4	129.4
Antelope Valley	**	158.6	163.6	162.6	153.6	156.6	156.6	153.6	159.6	159.6	153.6	148.6	141.6	141.6
Barstow	27.5	31.5	31.5	31.5	27.5	29.5	31.5	27.5	31.5	30.5	27.5	29.5	28.5	27.5
Butte	164.4	165.4	171.4	182.4	164.4	175.4	179.4	164.4	182.4	183.4	164.4	171.4	163.4	163.4
Cabrillo	205.6	212.6	211.6	212.6	205.6	205.6	206.6	205.6	209.6	210.6	205.6	196.6	186.6	186.6
Cerritos	287.2	296.2	294.2	298.2	287.2	287.2	288.2	287.2	294.2	293.2	287.2	274.2	262.2	262.2
Chabot-Las Positas	299.0	314.0	306.0	302.0	299.0	291.0	298.0	286.0	304.0	306.0	286.0	286.0	274.0	274.0
Chaffey	200.8	216.8	223.8	221.8	200.8	212.8	214.8	200.8	218.8	216.8	200.8	202.8	193.8	193.8
Citrus	174.3	188.3	185.3	188.3	174.3	181.3	186.3	174.3	191.3	190.3	174.3	177.3	155.0	155.0
Coast	412.4	461.4	462.4	460.4	412.4	443.4	444.4	412.4	453.4	455.4	412.4	425.4	406.4	406.4
Compton	22.4	22.4	23.4	24.4	22.4	23.4	26.4	22.4	26.4	30.4	22.4	28.4	26.4	22.4
Contra Costa	354.7	388.7	387.7	354.7	354.7	342.7	370.7	339.7	378.7	378.7	339.7	353.7	338.7	338.7
Copper Mountain	14.6	14.6	15.6	15.6	14.6	14.6	14.6	14.6	14.6	14.6	14.6	13.6	13.6	13.6
Desert	102.2	103.2	107.2	106.2	102.2	102.2	103.2	102.2	105.2	104.2	102.2	97.2	96.2	96.2
El Camino	339.2	352.2	352.2	352.2	339.2	338.2	339.2	338.2	346.2	346.2	338.2	323.2	309.2	309.2
Feather River	22.1	23.1	24.1	24.1	22.1	22.1	22.1	22.1	22.1	22.1	22.1	21.1	20.1	20.1
Foothill-DeAnza	516.0	527.0	520.0	521.0	516.0	502.0	506.0	500.0	516.0	480.0	480.0	472.0	446.0	446.0
Gavilan	**	78.1	79.1	78.1	72.1	75.1	75.1	72.1	76.1	78.1	72.1	72.1	69.1	69.1
Glendale	**	251.0	260.0	248.0	230.0	240.0	238.0	230.0	243.0	239.0	230.0	223.0	220.0	222.0
Grossmont-Cuyamaca	280.7	292.7	295.7	295.7	280.7	284.7	287.7	280.7	293.7	296.7	280.7	276.7	266.7	266.7
Hartnell	96.9	104.9	105.9	110.9	96.9	105.9	105.9	96.9	107.9	99.9	96.9	97.9	95.9	95.9
Imperial	**	103.3	108.3	108.3	102.3	104.3	104.3	102.3	106.3	106.3	102.3	99.3	94.3	94.3
Kern	372.8	395.8	412.8	410.8	372.8	394.8	395.8	372.8	404.8	404.8	372.8	377.8	361.8	361.8
Lake Tahoe	22.2	23.2	24.2	24.2	22.2	22.2	23.2	22.2	24.2	23.2	22.2	22.2	21.2	21.2
Lassen	21.9	19.9	24.9	22.9	21.9	20.9	24.9	20.9	25.9	24.9	20.9	23.9	22.9	20.9
Long Beach	325.6	366.6	366.6	362.6	325.6	349.6	357.6	325.6	364.6	366.6	325.6	342.6	327.6	325.6
Los Angeles	1461.1	1617.1	1609.1	1616.1	1461.1	1558.1	1567.1	1461.1	1600.1	1597.1	1461.1	1494.1	1429.1	1429.1
Los Rios	**	988.2	999.2	992.2	955.2	957.2	964.2	955.2	985.2	985.2	955.2	921.2	880.2	880.2
Marin	73.9	75.9	77.9	77.9	73.9	77.9	87.9	73.9	86.9	91.9	73.9	91.9	86.9	73.9
Mendocino-Lake	46.0	46.0	48.0	49.0	46.0	46.0	46.0	46.0	47.0	49.0	46.0	48.0	41.0	41.0
Merced	174.6	177.6	184.6	184.6	174.6	177.6	178.6	174.6	182.6	186.6	174.6	173.6	167.6	167.6
Mira Costa	**	116.1	119.1	126.1	108.1	126.1	139.1	108.1	136.1	152.1	108.1	152.1	148.1	108.1
Monterey Peninsula	109.9	116.9	119.9	123.9	109.9	118.9	130.9	109.9	132.9	139.9	109.9	129.9	122.9	109.9
Mt. San Antonio	**	407.9	411.9	418.9	403.9	404.9	412.9	403.9	420.9	434.9	403.9	406.9	387.9	387.9
Mt. San Jacinto	**	133.8	139.8	138.8	132.8	132.8	131.8	132.8	134.8	133.8	132.8	124.8	118.8	118.8
Napa Valley	98.7	99.7	99.7	99.7	98.7	95.7	98.7	95.7	100.7	100.7	95.7	93.7	88.7	88.7
North Orange	536.8	547.8	550.8	548.8	536.8	529.8	571.8	529.8	582.8	558.8	529.8	522.8	493.8	493.8
Ohlone	123.2	125.2	124.2	124.2	123.2	119.2	119.2	119.2	122.2	121.2	119.2	113.2	108.2	108.2
Palo Verde	25.0	25.0	27.0	26.0	25.0	24.0	23.0	23.0	23.0	24.0	23.0	23.0	18.0	18.0
Palomar	285.8	289.8	296.8	297.8	285.8	286.8	286.8	285.8	293.8	295.8	285.8	275.8	264.8	264.8
Pasadena Area	**	412.2	411.2	409.2	408.2	395.2	396.2	394.2	404.2	405.2	394.2	378.2	370.2	370.2
Peralta	**	345.2	351.2	350.2	341.2	336.2	337.2	336.2	344.2	345.2	336.2	322.2	307.2	307.2
Rancho Santiago	332.8	341.8	339.8	342.8	332.8	331.8	351.8	331.8	359.8	362.8	331.8	338.8	328.8	331.8

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	Compliance		Calculated	Calculated	Compliance	Calculated	Calculated	Compliance	Calculated	Calculated	Compliance	Calculated	Info Only	Compliance
	FINAL	Recal (1/09)	Advance	P-2	FINAL	Advance	P-2	FINAL	Advance	P-2	FINAL	Advance	P-1	Potential
Redwoods	82.1	86.1	87.1	92.1	82.1	88.1	90.1	82.1	92.1	91.1	82.1	85.1	77.1	77.1
Rio Hondo	209.6	224.6	221.6	225.6	209.6	217.6	215.6	209.6	219.6	220.6	209.6	205.6	196.6	196.6
Riverside	336.0	376.0	378.0	376.0	336.0	362.0	363.0	336.0	370.0	371.0	336.0	347.0	331.0	331.0
San Bernardino	213.8	226.8	217.8	226.8	213.8	217.8	217.8	213.8	221.8	220.8	213.8	205.8	197.8	197.8
San Diego	504.8	509.8	515.8	512.8	504.8	494.8	506.8	494.8	516.8	517.8	494.8	483.8	461.8	461.8
San Francisco	483.8	554.8	555.8	549.8	483.8	530.8	512.8	483.8	523.8	552.8	483.8	518.8	500.8	483.8
San Joaquin Delta	**	228.8	234.8	232.8	228.8	223.8	225.8	223.8	231.8	232.8	223.8	217.8	206.8	208.8
San Jose-Evergreen	237.0	240.0	243.0	243.0	237.0	234.0	234.0	234.0	239.0	239.0	234.0	223.0	213.0	213.0
San Luis Obispo	146.4	151.4	151.4	151.4	146.4	145.4	145.4	145.4	148.4	150.4	145.4	140.4	134.4	134.4
San Mateo	338.8	359.8	376.8	422.8	338.8	406.8	405.8	338.8	415.8	414.8	338.8	387.8	369.8	338.8
Santa Barbara	**	248.4	252.4	249.4	246.4	240.4	244.4	240.4	249.4	253.4	240.4	236.4	226.4	236.4
Santa Clarita	**	186.8	203.8	198.8	182.8	190.8	190.8	182.8	194.8	195.8	182.8	182.8	174.8	174.8
Santa Monica	237.4	240.4	252.4	282.4	237.4	271.4	272.4	237.4	277.4	278.4	237.4	260.4	248.4	237.4
Sequoias	169.2	178.2	177.2	192.2	169.2	184.2	185.2	169.2	189.2	188.2	169.2	175.2	168.2	168.2
Shasta-Tehama-Trinity	122.1	129.1	129.1	133.1	122.1	128.1	128.1	122.1	130.1	132.1	122.1	123.1	117.1	117.1
Sierra	209.6	213.6	220.6	220.6	209.6	212.6	210.6	209.6	215.6	215.6	209.6	201.6	191.6	191.6
Siskiyou Joint	40.4	41.4	41.4	43.4	40.4	41.4	42.4	40.4	43.4	43.4	40.4	42.4	31.4	31.4
Solano	166.6	170.6	169.6	174.6	166.6	167.6	167.6	166.6	170.6	170.6	166.6	159.6	152.6	152.6
Sonoma County	302.5	309.5	309.5	314.5	302.5	303.5	305.5	302.5	311.5	313.5	302.5	292.5	284.5	284.5
South Orange County	305.8	342.8	340.8	363.8	305.8	363.8	376.8	305.8	374.8	414.8	305.8	414.8	403.8	305.8
Southwestern	255.3	264.3	266.3	266.3	255.3	256.3	260.3	255.3	265.3	267.3	255.3	249.3	240.3	240.3
State Center	495.5	500.5	514.5	512.5	495.5	493.5	496.5	495.5	506.5	508.5	495.5	475.5	452.5	452.5
Ventura County	**	420.2	423.2	421.2	396.2	405.2	406.2	396.2	415.2	415.2	396.2	388.2	374.2	374.2
Victor Valley	123.1	123.1	131.1	128.1	123.1	123.1	125.1	123.1	127.1	128.1	123.1	119.1	114.1	114.1
West Hills	**	98.5	102.5	99.5	99.5	94.5	94.5	94.5	97.5	96.5	94.5	89.5	86.5	86.5
West Kern	**	56.6	57.6	60.6	52.6	56.6	56.6	52.6	57.6	58.6	52.6	57.6	54.6	52.6
West Valley-Mission	**	315.1	341.1	340.1	323.1	327.1	335.1	323.1	342.1	347.1	323.1	324.1	311.1	311.1
Yosemite	293.0	307.0	299.0	308.0	293.0	296.0	297.0	293.0	304.0	311.0	293.0	290.0	278.0	278.0
Yuba	94.4	105.4	105.4	106.4	94.4	101.4	102.4	94.4	104.4	104.4	94.4	97.4	91.4	91.4
Total	13,033.9	18,328.7	18,516.7	18,635.7	17,470.7	17,957.7	18,196.7	17,357.7	18,657.7	18,643.7	17,337.7	17,493.70		16506.4

\*\* Districts which have reduced beyond their Fall 2011 frozen FON corrected in their Final Fall 2009 compliance obligation.