

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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Memorandum

October 3, 2013

FP 13-14
(Via E-Mail Only)

TO: Chief Business Officers
Facilities Directors

FROM: Susan C. Yeager, Administrator
Facilities Planning & Utilization

SUBJECT: 2013-14 Physical Plant and Instructional Support — Update

The latest 2013 education budget trailer bill (AB 101, Ch. 354/13) was signed by the Governor and went into effect last Thursday, September 26. Amendments to that bill removed the Physical Plant and Instructional Support program from the “categorical flexibility” program schedule (Item 6870-101-0001, provision 19).

This means that the \$30 million that has been appropriated for the 2013-14 Physical Plant and Instructional Support program can no longer be moved into other categorical flexible programs. Instead that appropriation will be split into two equal but separate allocations: \$15 million for Physical Plant and \$15 million for Instructional Support.

ACTION REQUESTED

The due date for districts to submit Project Funding Proposals (PFPs) and certification forms was September 17, 2013. If you have not submitted your certification form and accompanying PFPs, please submit these documents as soon as possible.

We have received submittals from 58 of 72 districts with only four districts so far indicating they wanted to exercise categorical flexibility. Those four districts have already been contacted regarding the pending legislation.

CONTACT: Please contact Hoang Nguyen at (916) 327-5363 or hnguyen@ccco.edu if you have any questions. We apologize for any inconvenience that this change in law may have caused to districts with already approved budgets.