

2015/2016 - Proposed Scheduled Maintenance Projects - Sorted by College

Updated 09/28/15

College of Alameda / Air School				
Bldg	Type	Description	Cost	Status
Bldg A	Fire	Panic buttons - Rm 150, 151, various cubicles	\$ 7,000	
		Subtotal:	\$ 7,000	
Gym	Carpentry	Sand and Finish Gym Floor (Substitute this project with another, then report to the CCCCCO) - Replace with Landscape Maintenance	\$ 15,000	Completed in July 2014
Fieldhouse	Carpentry	Repair exterior walls of the filed house bathrooms & paint building	\$ 18,000	
		Subtotal:	\$ 33,000	
Bldg G	Electrical	Concrete Light Pole is cracked and needs replacing	\$ 5,000	
		Subtotal:	\$ 5,000	
Gym	Plumbing	Repair floor drain in WRR which has a partial collapsed drain	\$ 4,500	
		Subtotal:	\$ 4,500	
Air School	HVAC	Replace hot water boiler and circulation pump	\$ 26,000	
Air School (A&B)	Mechanical	New Air Compressors	\$ 15,000	
	HVAC	Add HVAC for small offices and Electrical Power	\$ 14,000	
		Subtotal:	\$ 55,000	
		Construction Contingency	\$ 11,751	
		TOTAL - COA:	\$ 116,251	
860 Atlantic				
Bldg	Type	Description	Cost	Status
860	Data	Phones and data ports for small office (faculty suite and tutoring room)	10,000	
		Subtotal:	\$ 10,000	
860	Fire	Repair and certify fumehoods (yearly), enable end-user controls (Rm. 134 & 140), and engineer sound controls (Rm. 140 & 134)	0	Capital Project

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860	Fire	Panic buttons - Rm 001 (front lobby), rooms 102, 122, 124, 125, 133, 135, 151, 156, 157, 158, 182, 188, 189.	\$ 25,000
		Subtotal:	\$ 25,000
		TOTAL - 860 and Air School :	\$ 35,000

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District Administration Center				
Bldg	Type	Description	Cost	Status
DW	Fire	Fire Hydrant Repairs	\$ 12,500	
		Subtotal:	\$ 12,500	
Warehouse	Flooring	Concrete floor needs leveling near roll up door	\$ 12,500	
D/O	Flooring	New carpet for educational services	\$ 9,500	
DGS	Flooring	New hallway carpet	\$ -	
A&R	Flooring	Replace bathroom floors	\$ 4,000	
D/O	Flooring	New flooring for Finance women's restroom	\$ 4,000	
M&O	Flooring	Repair ground's storage building floors or demo buildings	\$ -	
D/W	Fire	Fire hydrant repairs	\$ 12,500	
		Subtotal:	\$ 42,500	
		Construction Contingency:	\$ 11,751	
		TOTAL - DAC:	\$ 66,751	

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Berkeley City College				
Bldg	Type	Description	Cost	Status
	Elevators	Replace flooring (Flooring project was funded by the Chancellor's Fund) - Replace this project with Broken Window Project	\$ 4,500	Complete in October 2015
	Fire	Replace Front Doors	\$ 75,000	
	Fire	Update Fire Alarm Panels	\$ 15,000	
		Subtotal:	\$ 94,500	
	HVAC	Chemical feeds Installation	\$ 11,000	
	HVAC	Replace Deteriorating Mechanical Piping	\$ 5,000	
		Subtotal	\$ 16,000	
		Construction Contingency:	\$ 11,751	
		TOTAL - BCC:	\$ 122,251	

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Laney College				
Bldg	Type	Description	Cost	Status
Campus	Carpenter	Replace ceiling tiles campuswide	\$ 40,000	
Campus	Carpenter	Replace broken windows campuswide	\$ 50,000	
S/C	Carpenter	Repair Kitchen wall (ceramic tile and painting)	\$ 4,500	
Campus	Carpenter	Repair handrails around campus (inside and outside)	\$ 3,500	
Tower	Carpenter	Repair concrete step, and bottom edge of building	\$ 6,500	
		Subtotal:	\$ 104,500	
Gym	Flooring	Gym Flooring	\$ 12,000	
Tower	Flooring	Replace health center carpet	\$ 12,000	
Eagle Village	Flooring	Bathroom floor needs replacing (structural)	\$ 6,500	
Campus	Flooring	New floor for cadaver boxes	\$ 12,000	
		Subtotal:	\$ 42,500	
Library	Paint	Paint the interior of the library, and weather proof the wall - 4th floor	\$ 40,000	
		Subtotal:	\$ 40,000	
E Bldg	HVAC	Replace one chiller barrel (thin walls)	\$ 25,000	
Library	HVAC	VFD replacement x 2	\$ 8,000	
Pool	HVAC	Replace pool heaters / equipment (In addition to \$50K from Prop. 39 fund)	\$ 300,000	
Bldg A	HVAC	Negative Pressure - Phase II	\$ 150,000	
Pool	HVAC	Replace chlorine generator	\$ 45,000	
Child Care	HVAC	Replace HVAC roof package units x5 (mfg)	\$ 145,000	
Child Care	HVAC	Replace restroom exhaust fans	\$ 2,200	
Pool	HVAC	Replace pool heaters - Phase I	\$ 175,000	
Campus	HVAC	Replace Delta coaxial to CAT-6 Upgrades	\$ 3,500	
		Subtotal:	\$ 853,700	
S/C	Appliance	Replace food warmers	\$ -	Campus FFE
Campus	Campus	Repair sidewalk, and sidewalk lights along the canal	\$ 75,000	
Athletics	Elect	Repair walkway lights near batting cage after wire theft	\$ 4,500	

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Tennis	Elect	Repair tennis court lights x2, 20 to 30 amp breaker, christy box, power to one light after camera stole circuit, momentary switch theft	\$ 7,500	
Theater		Upgrade theater stage lighting controls	\$ 125,000	
E-Bldg	Kitchen	Replace walk-in cooler	\$ 45,000	
		Subtotal:	\$ 257,000	
		TOTAL - LANEY:	\$ 1,297,700	

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Merritt College				
Bldg	Type	Description	Cost	Status
Bldg D	Elect	Relocate floor outlets due to trip hazard	\$ 4,200	
Library	Elect	Correct lighting controls	\$ 10,000	
		Subtotal:	\$ 14,200	
Horticulture	HVAC	Portable classroom H101 wall units are too noisy when operating	\$ 22,000	
Campus	HVAC	Rebuild hot water loop pump	\$ 4,500	
Bldg F	HVAC	Replace central heating plant expansion tanks	\$ 14,000	
Portables	HVAC	Repair A/C unit for nursing portable	\$ 4,000	
Bldg E	HVAC	Change four 6 inch domestic water shut off valves	\$ 4,500	
Bldg F	HVAC	Change Four 8 inch HW shut off valves	\$ 5,500	
Campus	HVAC	Replace coaxial cable for HVAC Delta controls	\$ 8,500	
Bldg E	HVAC	Repair Air Conditioning	\$ 20,000	
		Subtotal:	\$ 83,000	
Cafeteria		Merritt needs to have boiler burner upgrades	\$ 125,000	
R Bldg		Replace food steamer and other appliances	\$ 4,000	
Bldg D	Flooring	Moisture coming up from the concrete floor causing vinyl floor damage Room 119	\$ 6,500	
Horticulture	Fence	Replace 80 ft of cyclone fence near driveway gate	\$ 6,500	
Bldg R	ADA	Replace/Modernize hydraulic elevator	\$ -	Measure A
Bldg R	ADA	Replace/Repair 12 foot wheelchair lift	\$ 50,000	Urgent
		Subtotal:	\$ 192,000	
		TOTAL - MERRITT:	\$ 289,200	

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		SUMMARY		
		College of Alameda	\$	116,251
		860 School and Air School	\$	35,000
		District Administration Center	\$	66,751
		Bekeley City College	\$	122,251
		Laney College	\$	1,297,700
		Merritt College	\$	289,200
		GRAND TOTAL:	\$	1,927,153
		Funding Available:	\$	1,927,152
		Construction Contingency / by 3 colleges (\$35,251)	\$	(1)