

4/23/2014
PBC Meeting

Fund 10 Revenues budgeted for 2013-14 Fiscal Year

These funds are for current year and prior year carryover where carryover is allowed.

Row Labels	Project Descr	Sum of Budget
3104	Merritt Lands/Nextel	(37,650.00)
3105	Merritt Sprint	(12,374.00)
3106	Merritt Cingular/T-MOBILE	(14,169.00)
3107	Alameda Cell Phone Air Space	(34,906.00)
3109	Laney Carnival	(76,931.00)
3110	Laney Swap Meet	(117,667.00)
3111	Laney Culinary Arts	(782,991.00)
3115	President's Office	(109,347.00)
3140	SpRental _UC Berkeley	(31,036.00)
3141	Jacob Performance Tennis	(64,461.00)
3156	AT&T Cell Phone Tower	(15,994.00)
5044	Lab Practicum	(1,455.00)
5250	Facility Rental	(463,613.00)
Grand Total		(1,762,594.00)