

4/23/2014
PBC Meeting

Fund 11 Revenues budgeted for 2013-14 Fiscal Year

These funds are for current year and prior year carryover where carryover is allowed.

Project	Project Description	Sum of Budget
1003	Nursing Enrollment Growth C/Y	(280,220.00)
1004	Federal Work Study	(368,149.00)
1005	FACULTY/STAFF DIVERSITY-CUR YR	(8,896.00)
1008	Finaid Workstudy Admin Allow	(109,699.00)
1009	Coop Agencies Res. for ED CARE	(360,619.00)
1010	EOP&S	(2,275,406.00)
1017	Lottery Instructional Supplies	(589,113.00)
1021	Career Ladders Project	(150,000.00)
1026	Financial Aid	(1,242,319.00)
1050	Machine Tech Fund	(7,199.00)
1051	CTE formerly VTEA	(863,316.00)
1053	CAA/Contra Costa	(290,000.00)
1057	CTE Tech Prep	(176,100.00)
1059	Industry Driven Regional Coll	(110,452.00)
1060	Disabled Students Prgms & Srv	(1,950,605.00)
1062	Workability III	(584,627.00)
1066	Advanced Manufact Carrerr Path	(241,905.00)
1068	Adv Welding Course Training	(45,679.00)
1071	Deputy Sector Navigator Grant	(600,000.00)
1080	Matriculation/SSSP	(1,751,509.00)
1085	Youth Empowement YESS-ILP	(7,901.00)
1086	Electronic Transcript Mini Grt	(49,650.00)
1093	CalWORKs	(732,501.00)
1094	TANF	(189,498.00)
1096	CTE Community Collaborative	(548,936.00)
1101	Child Development Training/YCC	(4,725.00)
1122	AANIPISI Initiative Project	(691,690.00)
1123	STUDENT SUPPORT SEVICES TRIO	(453,571.00)
1124	Student Support Services TRIO	(220,000.00)
1136	WIA-ONE STOP Career CTR	(296,005.00)
1137	Community-Based Job Training	(816,492.00)
1139	College2Career Prog DOR	(250,000.00)
1140	Social Innovation Funds	(41,150.00)
1147	Culture as Power Brazilian His	(84,940.00)
1149	Trade Adjustmt Assistance DOL	(2,884,001.00)
1150	INTERNATIONAL RESCUE COMMITTEE	(17,425.00)
1153	Regents of the UC	(49,814.00)

Project	Project Description	Sum of Budget
1154	ADV MANUFACT JOBS & INNOVATION	(245,119.00)
1156	MANEX - Dept of Commerce	(85,208.00)
1157	Energy Efficiency & Renewable	(237,875.00)
1907	Title III	(451,930.00)
1911	The Unity Council/DOL	(85,544.00)
1917	Stren,.Path,Sys(TIII) (fy0910)	(512,075.00)
1931	ECTENSF (fy0910)	(579,749.00)
3125	Basic Skills 2nd Prior Year	(167,945.00)
3127	Basic Skills 1st Prior Year	(63,528.00)
3128	Basic Skills Current Year	(360,000.00)
5027	Marin Employment Connection	(15,271.00)
5234	Veterans Admin Fees	(1,026.00)
0347	ALAMEDA COUNTY DEPT	(1,024.00)
0711	GATEWAY - Current Year	(494,572.00)
0855	Song Brown Rn. Program 0809	(165,768.00)
0897	Instr Equip - Lib Materials	(225,363.00)
Grand Total		(23,036,109.00)