

Peralta Community College District
 Benchmark Survey
 General Fund Expenditures by Activity Code

District:		Chabot- Las Positas		Long Beach		Los Rios		Peralta		San Francisco		San Mateo Co.	
Activity	Code		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Instructional AC 0100-5900:													
Agric. & Natural Resources	100	159,258	0.14%	190,624	0.16%	931,543	0.31%	779,855	0.57%	795,610	0.35%	39,662	0.03%
Architecture & Environ. Design	200	182,762	0.16%	0	0.00%	439,893	0.15%	105,788	0.08%	847,259	0.37%	56,622	0.05%
Enviro Sci & Tech	300	55,322	0.05%	0	0.00%	0	0.00%	199,350	0.15%	0	0.00%	1,007,814	0.81%
Biological Sciences	400	2,449,460	2.17%	2,238,978	1.84%	7,298,204	2.46%	3,962,227	2.91%	3,787,286	1.67%	3,219,044	2.59%
Business & Management	500	2,488,500	2.20%	2,934,102	2.41%	7,100,268	2.40%	2,666,544	1.96%	9,092,525	4.02%	3,361,992	2.70%
Communications	600	648,094	0.57%	0	0.00%	1,312,872	0.44%	1,903,825	1.40%	2,525,885	1.12%	976,992	0.79%
Computer & Information Science	700	1,985,479	1.76%	1,325,048	1.09%	7,321,206	2.47%	2,790,919	2.05%	3,427,321	1.52%	648,711	0.52%
Education	800	4,675,410	4.14%	3,188,843	2.62%	9,882,190	3.34%	3,049,123	2.24%	6,956,819	3.08%	3,689,320	2.97%
Engineering & Related Tech.	900	2,607,261	2.31%	5,071,619	4.17%	10,981,819	3.71%	5,436,441	3.99%	3,934,808	1.74%	3,354,589	2.70%
Fine & Applied Arts	1000	3,119,311	2.76%	6,265,394	5.15%	11,162,326	3.77%	4,024,166	2.95%	9,522,307	4.21%	3,289,087	2.64%
Foreign Language	1100	643,401	0.57%	1,547,635	1.27%	3,213,830	1.08%	1,669,536	1.22%	3,571,245	1.58%	682,750	0.55%
Health	1200	2,806,243	2.49%	3,989,045	3.28%	13,521,803	4.56%	3,229,528	2.37%	9,101,942	4.02%	2,596,449	2.09%
Consumer Educ. & Home Econ.	1300	2,177,263	1.93%	2,551,338	2.10%	5,645,647	1.91%	3,243,195	2.38%	2,249,433	0.99%	1,693,828	1.36%
Law	1400	373	0.00%	0	0.00%	533,378	0.18%	247,097	0.18%	87,377	0.04%	0	0.00%
Humanities	1500	7,717,289	6.84%	9,324,982	7.66%	20,314,145	6.86%	6,095,239	4.47%	28,866,959	12.77%	6,922,017	5.57%
Library Science	1600	2,096	0.00%	1,300,039	1.07%	99,915	0.03%	0	0.00%	52,852	0.02%	8,994	0.01%
Mathematics	1700	5,196,319	4.60%	4,240,602	3.48%	13,897,226	4.69%	5,396,726	3.96%	5,639,386	2.49%	5,485,117	4.41%
Military Studies	1800	0	0.00%	0	0.00%	0	0.00%	0	0.00%	554	0.00%	0	0.00%
Physical Sciences	1900	2,936,758	2.60%	1,681,607	1.38%	8,566,764	2.89%	2,846,684	2.09%	3,934,673	1.74%	3,545,758	2.85%
Psychology	2000	1,692,005	1.50%	0	0.00%	3,926,562	1.33%	988,196	0.72%	2,030,361	0.90%	1,134,337	0.91%
Public Affairs & Services	2100	1,104,779	0.98%	1,175,575	0.97%	6,009,937	2.03%	416,707	0.31%	5,176,765	2.29%	736,072	0.59%
Social Sciences	2200	3,824,740	3.39%	4,940,087	4.06%	10,317,038	3.48%	4,475,167	3.28%	4,419,190	1.95%	3,715,153	2.99%
Commercial Services	3000	0	0.00%	566,176	0.47%	820,359	0.28%	1,310,908	0.96%	169,112	0.07%	1,869,462	1.50%
Interdisciplinary Studies	4900	3,266,438	2.89%	2,168,154	1.78%	7,010,206	2.37%	9,700,285	7.11%	12,110,388	5.36%	5,193,166	4.18%
Instruc. Staff-Ret. Benefits/Incent.	5900	4,944,701	4.38%	643,928	0.53%	1,532,629	0.52%	0	0.00%	0	0.00%	6,225,923	5.01%
Total	0100-5900	\$54,683,262	48.44%	\$55,343,776	45.46%	\$151,839,760	51.26%	\$64,537,506	47.33%	\$118,300,057	52.31%	\$59,452,859	47.81%
Admin. & Support AC 6000-6700:													
Instructional Administration	6000	5,457,829	4.83%	6,705,670	5.51%	17,777,131	6.00%	6,833,255	5.01%	9,696,604	4.29%	6,159,280	4.95%
Instructional Support Services	6100	3,437,073	3.04%	4,278,147	3.51%	11,654,045	3.90%	4,584,339	3.37%	10,683,107	4.72%	3,796,125	3.05%
Admissions and Records	6200	2,386,849	2.11%	2,528,332	2.16%	3,572,469	1.21%	1,589,210	1.17%	4,259,506	1.88%	3,090,395	2.48%
Counseling and Guidance	6300	6,266,743	5.55%	5,281,621	4.34%	16,705,063	5.64%	4,314,919	3.16%	11,137,748	4.93%	5,662,187	4.55%
Other Student Services	6400	6,146,009	5.44%	7,721,088	6.34%	17,978,113	6.07%	13,305,017	9.76%	13,234,350	5.85%	6,197,710	4.98%
Operation & Maint. of Plant	6500	8,760,064	7.76%	9,360,060	7.69%	24,264,996	8.19%	10,860,429	7.97%	8,812,259	3.90%	10,341,433	8.32%
Planning, Policymaking, Coordination	6600	3,057,119	2.71%	2,989,398	2.46%	7,028,033	2.37%	1,470,089	1.08%	6,249,114	2.76%	5,546,112	4.46%
Gen. Institutional Support Svcs	6700	13,643,340	12.09%	17,506,091	14.38%	39,782,173	13.43%	24,645,716	18.08%	38,464,352	17.01%	15,002,590	12.06%
Total	6000-6700	49,155,026	43.54%	56,470,407	46.38%	138,662,023	46.81%	67,612,974	49.59%	102,537,040	45.34%	55,795,832	44.86%
Subtotal	0100-6700	103,838,288	91.99%	111,814,183	91.84%	290,501,783	98.07%	132,150,480	96.92%	220,837,097	97.66%	115,248,691	92.67%
Other AC 6800-7300:													
Community Services	6800	1,169,036	1.04%	8,163,602	6.71%	3,849,816	1.30%	667,359	0.49%	2,261,380	1.00%	1,213,843	0.98%
Ancillary Services	6900	2,152,723	1.91%	1,769,706	1.45%	440,493	0.15%	2,549,668	1.87%	1,145,797	0.51%	3,546,863	2.85%

District:		Chabot-		Long Beach		Los Rios		Peralta		San Francisco		San Mateo Co.	
Activity	Code	Las Positas	% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Auxiliary Operations	7000	5,522,946	4.89%	0	0.00%	1,318,525	0.45%	978,202	0.72%	1,081,972	0.48%	4,283,580	3.44%
Physical Prop. & Related Acquis.	7100	201,867	0.18%	0	0.00%	104,345	0.04%	0	0.00%	172,563	0.08%	70,919	0.06%
Long-Term Debt & Other Financing	7200	0	0.00%	0	0.00%	0	0.00%	2,625	0.00%	288,923	0.13%	0	0.00%
Transfers Student Aid & Other Outgo	7300	0	0.00%	0	0.00%	0	0.00%	0	0.00%	348,721	0.15%	0	0.00%
Total	6800-7300	9,046,572	8.01%	9,933,308	8.16%	5,713,179	1.93%	4,197,854	3.08%	5,299,356	2.34%	9,115,205	7.33%
Total Expenditures		\$112,884,860		\$121,747,491		\$296,214,962		\$136,348,334		\$226,136,453		\$124,363,896	