

Peralta Community College District

Benchmark Survey

General Fund Expenditures by Major Object Code - Fiscal Year 2010-11

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Other Oper. Exp. & Svcs. Obj. 4000-5000	Total Expenditures Excludes capital outlay Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Chabot-Las Positas	44,858,374	26,829,150	26,447,121	14,025,903	112,160,548	112,884,860
Long Beach	46,355,002	30,821,437	27,639,367	15,687,038	120,502,844	121,747,491
Los Rios	129,633,888	68,647,281	54,861,306	38,290,029	291,432,504	296,214,962
Peralta	48,626,419	27,644,907	37,826,025	21,389,682	135,487,033	136,348,334
San Francisco	107,458,508	47,117,210	48,761,083	20,957,273	224,294,074	226,136,453
San Mateo County	46,639,727	29,882,157	28,981,550	18,281,097	123,784,531	124,363,896

General Fund Expenditures per FTES by Major Object Code - Fiscal Year 2010-11

District	Academic Salaries Per Actual FTES	Classified Salaries Per Actual FTES	Employee Benefits Per Actual FTES	Other Oper. Exp. & Svcs. Obj. 4000-5000	Expenditures Excludes capital outlay Obj. 1000-5000	Supp. & Mtrls. Expenditures Includes C.O. Obj. 1000-6000
Chabot-Las Positas	\$2,563	\$7,593	\$7,485	\$3,970	\$31,745	\$31,950
Long Beach	\$2,220	\$8,723	\$7,823	\$4,440	\$34,106	\$34,458
Los Rios	\$2,294	\$19,429	\$15,527	\$10,837	\$82,484	\$83,837
Peralta	\$2,447	\$7,824	\$10,706	\$6,054	\$38,347	\$38,590
San Francisco	\$3,728	\$13,336	\$13,801	\$5,932	\$63,482	\$64,003
San Mateo County	\$2,148	\$8,458	\$8,203	\$5,174	\$35,035	\$35,199