

Peralta Colleges
Expenditures by Activity
Laney College - As Of
June 30, 2013

Instructional Activity	Budget	Actuals	Balance
Agriculture - 01XX	\$ -	\$ -	\$ -
Architechture - 02XX	\$ 33,451.00	\$ 229.62	\$ 33,221.38
Environmental - 03XX	\$ -	\$ -	\$ -
Biological - 04XX	\$ 668,850.00	\$ 91,176.66	\$ 577,673.34
Business Management - 05XX	\$ 674,269.00	\$ 128,369.41	\$ 545,899.59
Communications - 06XX	\$ 219,727.00	\$ 30,364.37	\$ 189,362.63
Computer Information - 07XX	\$ 654,817.00	\$ 116,370.63	\$ 538,446.37
Education -08XX	\$ 1,028,773.00	\$ 185,072.78	\$ 843,700.22
Engineering - 09XX	\$ 1,664,974.00	\$ 182,234.92	\$ 1,482,739.08
Fine & Applied Arts - 10XX	\$ 1,544,417.00	\$ 217,803.86	\$ 1,326,613.14
Foreign Language - 11XX	\$ 288,750.00	\$ 70,730.66	\$ 218,019.34
Health - 12XX	\$ -	\$ -	\$ -
Consumer Education - 13XX	\$ 1,174,409.00	\$ 122,325.80	\$ 1,052,083.20
Law - 14XX	\$ -	\$ -	\$ -
Humanities - 15XX	\$ 1,496,159.00	\$ 148,844.25	\$ 1,347,314.75
Library Science - 16XX	\$ -	\$ -	\$ -
Mathematics - 17XX	\$ 1,241,636.00	\$ 207,278.21	\$ 1,034,357.79
Military Studies - 18XX	\$ -	\$ -	\$ -
Physical Sciences - 19XX	\$ 934,775.00	\$ 105,754.99	\$ 829,020.01
Psychology - 20XX	\$ 188,578.00	\$ 28,940.75	\$ 159,637.25
Public Affairs - 21XX	\$ 11,850.00	\$ 4,735.77	\$ 7,114.23
Social Sciences - 22XX	\$ 1,085,659.00	\$ 150,646.40	\$ 935,012.60
Commercial Services - 30/31XX	\$ 743,712.00	\$ 89,752.98	\$ 653,959.02
Interdisciplinary Studies - 49XX	\$ 1,537,790.00	\$ 206,505.83	\$ 1,331,284.17
Academic Ret Incentive - 59XX	\$ -	\$ -	\$ -
Learning Center - 611XX	\$ 262,762.00	\$ 25,544.83	\$ 237,217.17
Community Services - 682XX	\$ -	\$ -	\$ -
Contract Ed - 701XX	\$ -	\$ -	\$ -
Total Instructional Activity	\$ 15,455,358.00	\$ 2,112,682.72	\$ 13,342,675.28
 Other Activities			
Instructional Admin - 60XX	\$ 2,611,521.00	\$ 214,651.98	\$ 2,396,869.02
Instructional Support - 61XX	\$ 1,666,234.00	\$ 147,368.08	\$ 1,518,865.92
Admissions Records - 62XX	\$ -	\$ -	\$ -
Student Counseling - 63XX	\$ 1,409,055.00	\$ 140,464.34	\$ 1,268,590.66
Other Student Services - 64XX	\$ 879,640.00	\$ 108,717.37	\$ 770,922.63
Operations & Maintenance - 65XX	\$ 2,197,004.00	\$ 293,688.03	\$ 1,903,315.97
Plan & Policy - 66XX	\$ 583,410.00	\$ 75,592.51	\$ 507,817.49
General Institutes - 67XX	\$ 3,317,420.00	\$ 145,119.03	\$ 3,172,300.97
Community Services Other - 68XX	\$ -	\$ -	\$ -
Ancillary Services - 69XX	\$ 628,771.00	\$ 76,198.37	\$ 552,572.63
Auxiliary Services - 70XX	\$ -	\$ -	\$ -
Physical Property Rel Aquis - 71XX	\$ -	\$ -	\$ -
Long Term Debt - 72XX	\$ -	\$ -	\$ -
Transfers & Student Aid - 73XX	\$ -	\$ -	\$ -
Budget End Fund - 79XX	\$ 14,163.00	\$ -	\$ 14,163.00
Total Other Activity	\$ 13,307,218.00	\$ 1,201,799.71	\$ 12,105,418.29
Total Activity	\$ 28,762,576.00	\$ 3,314,482.43	\$ 25,448,093.57