

# Laney College – Draft Prioritized Resources Requests for 2012-13

<b>Personnel</b> (Source of Funding – General Funds except for grant funded efforts)	<b>Facilities</b> (Category A only. Source of Funding – Measure A unless otherwise identified)	<b>Technology</b>	<b>Other – Instructional Equipment</b>
<p><b>Classified Staff:</b></p> <ul style="list-style-type: none"> <li>1-Supervisor, Business and Administrative Services</li> <li>1-Head Custodian</li> <li>1-Instructional Aid, Math</li> <li>2-Instructional Aid, Cosmo</li> <li>1-Staff Assistant, Liberal Arts</li> <li>1-Staff Assistant, Sciences</li> <li>2-Account Tech, Bursar's Off</li> <li>1-Curriculum Specialist/ Web Design</li> <li>2-Principal Library Tech</li> <li>1-Director of Student Engagement</li> <li>1-Laundry Services Worker</li> <li>1-Communication Specialist</li> <li>1-Facilities Services Specialist</li> <li>1-Senior Network Analyst</li> <li>1-DSPS Program Specialist</li> <li>1-Director, EOPS/CARE/ CALWORKS</li> <li>1-Director of Green Jobs</li> </ul>	<p><b>See attached document</b></p>	<ul style="list-style-type: none"> <li>1. Instructional Labs including Language Lab and Library, ECT, \$ 2,400,000 (Measure A fund)</li> <li>2. Laney Wireless Network and Wireless Security - \$148,199+ Added Library &amp; Student Center (costs needs to be determined, District IT funds)</li> <li>3. Laney Network Switches \$1,276,162 &amp; Laney Network Security \$85,000 (Measure A)</li> <li>4. Faculty / Staff – \$550,000 Computer replacement Laptops-75 Desk top – 250 General Campus refresh Software and peripherals to support refresh. (Measure A fund)</li> </ul>	<ul style="list-style-type: none"> <li>1. Air Conditioning equipment, geothermal heat pumps, commercial refrigeration units - ECT</li> <li>2. Security Cameras, bar code scanners and printers for new system - LIBRARY</li> <li>3. 5 tabletop, 1 20qt. floor mixer 4 induction burners- CULINARY ARTS</li> <li>4. Instructional Equipment- film, DVD's , extensive video / film materials etc. HUM/M/LAT/PHIL/PSYCH</li> <li>5. Brain, eye and ear models PSYCH</li> <li>6. Sound and recording equipment, new instruments, -MUSIC</li> <li>7. Equipment replacement and safety upgrades – fitness center, post/net for Volleyball Card swipe system to monitor</li> </ul>

<p>1-Cashier-Bistro  3-IT Network Technicians  Science Lab Technician  1-APASS Program Specialist</p> <p><u>Faculty:</u></p> <p><b>Instruction</b>  Environ. Control Technology  Culinary Art-Cooking  Dance  Construction Management  Carpentry  Mexican/Latin American Stud  Physical Education/FB Coach  Mathematics (2)  Wood Technology  Computer Inform. Systems  African American Studies  Geography  Business (Accounting)  Photography  Business -Office Tech (2)  English as Second Language  History  English  Political Science</p>		<p>5. Student Access including FA SharePoint implementation software, Welcome and Assessment Center equipment replacement - \$600,202 (\$231,202 Measure A fund; \$342,000 District Funds)</p> <p>6. Smart Classroom Technology in all remaining classes (cost to be determined, District IT Funds)</p> <p>7. Other IT Infrastructure Equipment - \$750,000 (District IT Funds)</p>	<p>attendance/usage. PE/ATHL</p> <p>8. Printing Press and Stools - ART</p> <p>9. Instructional Models and Specimens, Dishwasher, Ice machine - BIOLOGY</p> <p>10. Programmable Logic Controls, Variable Frequency Drive - E/ET</p>
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**Instructional Support**

Counseling - Transfer Center  
Librarian - Technical Services  
DSPS Coordinator/Counselor  
Counseling - Career Center  
Librarian - Public Service  
Counseling - EOPS

**Administrative Positions**

Executive Vice President of  
Academic and Student Affairs

Dean of Academic and  
Student Affairs- Sciences