



PERALTA COMMUNITY COLLEGE DISTRICT

NOVEMBER 2010

Department of General Services

CAPITAL PROJECTS OUTLAY - MEASURES A, E, & STATE

COMPLETED PROJECTS

| Project Name | Project Number | Current Status | Current Project Budget | Current Est. Construction Cost | Current Estimated Soft-Cost | Project Type | Architect or Engineer | Funding Source | PCCD PM | Construction Manager | Estimated Project Start | Estimated Construction Start | Estimated Project Finish |
|--|----------------|----------------|------------------------|--------------------------------|-----------------------------|----------------------|-----------------------|----------------|------------|----------------------|-------------------------|------------------------------|--------------------------|
| Peralta Community Colleges | | | \$74,752,744 | | | | | | | | | | |
| Laney College | | | \$22,677,448 | | | | | | | | | | |
| 6-Close-Out Phase | | | \$22,677,448 | | | | | | | | | | |
| Laney: Beginner's Inn Culinary Kitchen | 02322 | COMPLETE | \$11,943,777 | \$5,600,800 | \$6,342,977 | Building Renovations | WLC Architects | Measure A/E | Jeff C. | Bovis | 01-Dec-04 | 05-Oct-09 | 01-May-09 |
| Laney: Restroom and Shower Phase I, II & III | 02314 | COMPLETE | \$1,443,750 | \$1,100,000 | \$343,750 | Building Renovations | YHLA | Measure A | Trent T. | Consolidated | 12-Nov-08 | 02-Apr-09 | 30-Jul-09 |
| Laney: Student Services Welcome Center | 02314 | COMPLETE | \$1,261,237 | \$900,000 | \$361,237 | Bldg Modifications | YHLA | Measure A | Trent T. | 1701 Associates | 01-Mar-07 | | 01-Jul-08 |
| Laney: Building F Welding Labs | 02314 | Close Out | \$1,246,875 | \$650,000 | \$596,875 | Misc Refurb/Repairs | YHLA | Measure A | Trent T. | Consolidated | 01-Apr-08 | 16-Feb-09 | 31-Dec-09 |
| Laney: Building G Carpentry/Wood Tech Upgrades | 02314 | Close Out | \$1,082,813 | \$400,000 | \$682,813 | Misc Refurb/Repairs | YHLA | Measure A | Trent T. | Consolidated | 01-Apr-08 | 16-Mar-09 | 31-Dec-09 |
| Laney: Building A Chemistry Renovations | 02314 | COMPLETE | \$1,046,996 | | | Classroom Renov | YHLA | Measure A | Trent T. | Consolidated | 07-Jan-08 | | 30-Jun-08 |
| Laney: Cosmetology Minor Repairs | 02314 | COMPLETE | \$853,125 | \$250,000 | \$603,125 | Building Renovations | YHLA | Measure A | Trent T. | Consolidated | 25-Nov-08 | 16-Mar-09 | 31-Dec-09 |
| Laney: Interim Housing Portables and Site Preparation | 02336 | COMPLETE | \$775,000 | \$850,000 | (\$75,000) | Interim Housing | Powell & Partners | Measure A | Trent T. | Vanir Const Mgmt | 03-Mar-08 | | 31-Dec-08 |
| Laney: DSPS Renovations at Upper E | 02314 | Close Out | \$630,000 | \$400,000 | \$230,000 | Building Renovations | YHLA | Measure A | Trent T. | Consolidated | 08-Apr-08 | 15-Apr-09 | 31-Dec-09 |
| Laney: Building C & D Fitness Renovations | 02314 | COMPLETE | \$617,000 | \$617,000 | | Misc Refurb/Repairs | YHLA | Measure A | Trent T. | Consolidated | 08-Jan-08 | | 15-Aug-08 |
| Laney: Buildings F&G Computer Labs | 02314 | COMPLETE | \$590,625 | \$250,000 | \$340,625 | Modernization | YHLA | Measure A | Trent T. | Consolidated | 01-Apr-08 | 01-Dec-08 | 30-Mar-09 |
| Laney: Tunnel Lighting | 02314 | COMPLETE | \$393,750 | \$220,000 | \$173,750 | Misc Refurb/Repairs | YHLA | Measure A | Trent T. | Consolidated | 22-Sep-08 | 03-Nov-08 | 31-Mar-09 |
| Laney: Gateway To College | 02314 | COMPLETE | \$288,750 | \$200,000 | \$88,750 | Misc Refurb/Repairs | YHLA | Measure A | Trent T. | Consolidated | 30-Jun-08 | 01-Dec-08 | 29-May-09 |
| Laney: DSPS Temporary Swing Space | 02314 | COMPLETE | \$262,500 | \$150,000 | \$112,500 | Misc Refurb/Repairs | YHLA | Measure A | Trent T. | Consolidated | 30-May-08 | 03-Nov-08 | 19-Dec-08 |
| Laney: Theater (Minor Modifications) | 02314 | COMPLETE | \$131,250 | \$50,000 | \$81,250 | Building Renovations | YHLA | Measure A | Trent T. | Consolidated | 03-Nov-08 | 15-Jul-09 | 04-Nov-09 |
| Laney: Security Systems Installation (Pilot) | 02314 | COMPLETE | \$110,000 | \$108,000 | \$2,000 | Security Sys Install | Ojo Technologies | Measure A | Trent T. | DGS Staff | 14-Dec-07 | | 12-Dec-08 |
| Merritt College | | | \$16,915,374 | | | | | | | | | | |
| 6-Close-Out Phase | | | \$16,915,374 | | | | | | | | | | |
| Merritt: Building P & R Renovation | 02706 | COMPLETE | \$15,350,553 | \$11,598,150 | \$3,752,403 | Modernization | Don Dommer | Measure A | | Vanir Const Mgmt | | | |
| Merritt: Tennis Court Upgrades | 02303 | COMPLETE | \$911,779 | \$687,061 | \$224,718 | Misc. Site Repairs | Keller/Mitchell | Measure A | | Olive CM | 11-Apr-08 | 11-Feb-09 | 03-Jun-09 |
| Merritt: Lighting & Misc Parking Lot C & D Repairs | 02303 | COMPLETE | \$653,042 | \$517,679 | \$135,363 | Misc. Site Repairs | Miller Associates | Measure A | | DGS Staff | 01-Apr-08 | 02-Jun-08 | 30-Mar-09 |
| Alameda College | | | \$26,006,358 | | | | | | | | | | |
| 6-Close-Out Phase | | | \$26,006,358 | | | | | | | | | | |
| Alameda: Building A Admin Modernization and Sidewalk Rehabilitations | 02946 | Close Out | \$16,228,948 | \$9,036,000 | \$7,192,948 | Modernization | Marcy Wong/Don | Measure A/E | Johnnie F. | Olive CM | 01-Jun-04 | 01-Jul-08 | 31-Dec-09 |
| Alameda: Sidewalk Replacement | 02320 | COMPLETE | \$2,742,556 | \$2,300,000 | \$442,556 | Site Repaving | Transystems | Measure A | | Olive CM | 01-Jun-07 | | 02-Jan-09 |
| Alameda: Misc. Building Renovations- Package A | 02333 | COMPLETE | \$1,428,224 | \$1,100,213 | \$328,011 | Bldg Modifications | Olivia Rocha | Measure A | | Olive CM | 03-Jan-08 | 16-Jun-08 | 19-Sep-08 |
| Alameda: Misc. Flooring/Lighting/Painting | 02329 | COMPLETE | \$1,235,734 | \$977,120 | \$258,614 | Misc Refurb/Repairs | Olivia Rocha | Measure A | | Olive CM | 03-Jan-08 | | 01-Jan-09 |
| Alameda: Access Road | 02347 | Close Out | \$1,069,500 | \$713,000 | \$356,500 | Road Modification | Bellici & Associates | Measure A | Johnnie F. | Olive CM | 13-Nov-08 | 17-Apr-09 | 31-Dec-09 |
| Alameda: Ductwork Cleaning and Equipment Renovation | 02331 | COMPLETE | \$802,387 | \$596,620 | \$205,767 | Duct Cleaning/Repair | Olivia Rocha | Measure A | | Olive CM | 03-Jan-08 | 02-Jun-08 | 19-Aug-08 |
| Alameda: Miscellaneous Restroom Upgrades | 02332 | COMPLETE | \$775,354 | \$576,519 | \$198,835 | Bldg Modifications | Gelfand Partners | Measure A | | Olive CM | 15-Jan-08 | 01-Jul-08 | 05-Jan-09 |
| Alameda: Building G Weight Room Renovations | 02330 | Close Out | \$773,655 | \$599,119 | \$174,536 | Bldg Modifications | Gelfand Partners | Measure A | Johnnie F. | Olive CM | 03-Jan-08 | 01-May-08 | 01-Feb-10 |
| Alameda: Decking Repairs Buildings C & D | 02315 | COMPLETE | \$750,000 | \$525,000 | \$225,000 | Misc. Site Repairs | WLC Architects | Measure A | | Olive CM | 08-Jan-08 | | 30-Sep-08 |
| Alameda: Area Modifications- AHS Dental | 02315 | Close Out | \$200,000 | \$125,000 | \$75,000 | Bldg Modifications | Marcy Wong/Don | Measure A | Johnnie F. | DGS Staff | 31-Dec-09 | 01-Feb-10 | 01-Jul-10 |
| Berkeley City College | | | \$1,500,000 | | | | | | | | | | |
| 6-Close-Out Phase | | | \$1,500,000 | | | | | | | | | | |
| Berkeley: Misc Building Renovations (Short Term) | 02323 | COMPLETE | \$1,500,000 | \$890,452 | \$609,548 | Bldg Modifications | Colland Jang | Measure A | Trent T. | Bovis | 08-Jan-08 | 13-Nov-09 | 31-Mar-10 |
| District Admin | | | \$5,568,895 | | | | | | | | | | |
| 6-Close-Out Phase | | | \$5,568,895 | | | | | | | | | | |
| DAC: District Offices Renovations (Phase II) | 02321 | COMPLETE | \$3,177,474 | \$1,501,000 | \$1,676,474 | Bldg Modifications | Nelson/Space | Measure A/E | | CBK Designs | 02-Jan-07 | | 08-Aug-08 |
| DAC: International Modular Replacement | 02343 | COMPLETE | \$1,650,000 | \$1,018,160 | \$631,840 | Bldg Modifications | Byrens & Associates | Measure A | Johnnie F. | DGS Staff | 11-Jun-08 | 13-Nov-09 | 07-Jul-10 |
| DAC: Emergency Generator Installation | 02349 | COMPLETE | \$741,421 | \$700,000 | \$41,421 | Generator Install | FW & Associates | Measure A | Johnnie F. | MSE | 06-Jan-09 | 01-Feb-10 | 07-Jun-10 |
| District Wide | | | \$2,084,669 | | | | | | | | | | |
| 6-Close-Out Phase | | | \$2,084,669 | | | | | | | | | | |
| District Wide: Paving | | Pre-Design | \$1,584,669 | | | Site Repaving | Unassigned | Measure A | | DGS Staff | 08-Jan-09 | | 08-Jan-10 |
| District Wide: Lighting | | Pre-Design | \$500,000 | | | Lighting Upgrades | Unassigned | Measure A | | DGS Staff | 08-Jan-09 | | 08-Jan-10 |