



PERALTA COMMUNITY COLLEGE DISTRICT

NOVEMBER 2010

Department of General Services

CAPITAL PROJECTS OUTLAY - MEASURES A, E, & STATE

PROJECTS IN PROGRESS

Project Name	Project Number	Current Status	Current Project Budget	Current Est. Construction Cost	Current Estimated Soft-Cost	Project Type	Architect or Engineer	Funding Source	PCCD PM	Construction Manager	Estimated Project Start	Estimated Construction Start	Estimated Project Finish
▶ Peralta Community Colleges			\$223,970,109										
▶ Laney College			\$57,353,310										
▶ 3-DSA			\$23,000,000										
Laney: Student Center Renovations	02944	DSA	\$23,000,000	\$19,000,000	\$4,000,000	Building Renovations	WLC Architects	Measure A	Trent T.	Unassigned	01-Mar-07	16-Apr-12	07-Jun-13
▶ 4-Bid Phase			\$5,900,000										
Laney: Tower Refurbishment	02314	BID	\$5,900,000	\$7,500,000	(\$1,600,000)	Design/Build	YHLA/Chevron	Measure A	Trent T.	DGS Staff	03-Jun-08	24-Jan-11	15-Dec-11
▶ 5-Construction Phase			\$28,453,310										
Laney Athletic Fields and Field House	02338	Const 45%	\$19,731,409	\$17,500,000	\$2,231,409	Design/Build	Gilbane	Measure A	Trent T.	Cordoba	10-Dec-08	04-Jan-10	31-May-11
Laney: Barrier Removal Implementation (BRIP)	02348	Const 5%	\$4,728,955	\$4,700,000		ADA Compliance	George Dedekian	Measure A	Jeff C.	Stegeman & Kastner	02-Mar-09	23-Aug-10	01-Jun-11
Laney: HVAC Modifications-Computer labs F&G		Const 10%	\$2,241,696	\$1,891,696	\$350,000	Bldg Modifications	Chevron Energy	Measure A	Trent T.	DGS Staff	01-Jun-09	15-Sep-10	15-Mar-11
Laney: Swing Space (Tower) (Increment 2)		Const 5%	\$1,200,000	\$508,000	\$692,000	Swing Space	YHLA	Measure A	Trent T.	Consolidated	01-Apr-09	11-Oct-10	10-Dec-10
Laney: Tower 2nd Floor Relocation to Upper A	02314	Const 99%	\$551,250	\$300,000	\$251,250	Building Renovations	YHLA	Measure A	Trent T.	Consolidated	02-Jun-08	15-Apr-09	31-Dec-10
▶ Merritt College			\$86,202,718										
▶ 2-Design			\$58,612,230										
Merritt: Allied Health Building		Design 40%	\$55,442,188	\$40,000,000	\$15,442,188	Design/Build	FLAD/WLC	Measure A	Atheria S.	DGS Staff	01-Feb-10	10-Jan-11	03-Sep-12
Merritt: Child Development Center Improvements		Pre Design	\$2,268,352			New Construction	Unassigned	Measure A		DGS Staff			
Merritt: Replace Damaged Sidewalks and Handrails, Campuswide	02303	Design 99%	\$901,690	\$540,000	\$361,690	Misc. Site Repairs	Byrens & Associates	Measure A	Johnnie F.	DGS Staff	01-Sep-09	01-Jun-11	01-Sep-11
▶ 4-Bid Phase			\$7,900,000										
Merritt: Building L Library/Learning Center Renovations	02324	BID	\$7,900,000	\$4,000,000	\$3,900,000	Modernization	Fisher/Friedman	Measure A/E	Johnnie F.	SGI	01-Oct-08	05-Jan-11	01-Nov-11
▶ 5-Construction Phase			\$19,690,488										
Merritt: Photo Voltaic Array Parking Lot "C" Hillside	02358	Const 85%	\$8,240,000	\$8,100,000	\$1,400,000	Energy Systems	Chevron Energy	Measure A	Johnnie F.	Chevron	05-Jan-09	15-Jun-10	30-Nov-10
Merritt: Building Q Improvements	02303	Const 50%	\$2,707,698	\$1,290,874	\$1,416,824	Bldg Modifications	Byrens & Associates	Measure A	Johnnie F.	DGS Staff	02-Sep-08	21-Jun-10	21-Feb-11
Merritt: Waterproofing at Buildings D, Q & P	02303	Const 20%	\$2,259,049	\$1,710,250	\$548,799	Waterproofing	Grossman Design	Measure A	Johnnie F.	DGS Staff	02-Sep-08	15-Sep-10	03-Jan-11
Merritt: Campus Lighting Upgrades/ Misc. Repairs	02303	Const 15%	\$1,627,480	\$1,356,234	\$271,246	Lighting Upgrades	Zeiger Engineering	Measure A	Johnnie F.	DGS Staff	01-Sep-09	20-Sep-10	11-Feb-11
Merritt: Genomics (860 Atlantic)	02345	Const 20%	\$1,350,000	\$1,600,000	(\$250,000)	Modernization	Fisher/Friedman	Measure A	Johnnie F.	WJ Robinson	05-Feb-09	15-Sep-10	01-Aug-11
Merritt: Building E Improvements (Gym)	02303	Const 90%	\$1,135,437	\$727,789	\$407,648	Building Renovations	Byrens & Associates	Measure A	Johnnie F.	DGS Staff	01-Sep-09	06-Jul-10	31-Dec-10
Merritt: Building D Misc. Improvements	02303	Const 99%	\$1,083,555	\$815,730	\$267,825	Building Renovations	Gerson/Oversstreet	Measure A	Johnnie F.	MSE	02-Jun-08	04-Jun-10	29-Oct-10
Merritt: Swing Space (A129)	2342	Const 80%	\$785,594	\$485,901	\$299,693	Modernization	Fisher/Friedman	Measure A	Johnnie F.	DGS Staff	04-Aug-08	15-Jun-10	30-Nov-10
Merritt: Horticulture Department Improvements	02303	Const 5%	\$501,675	\$300,000	\$201,675	Misc Refurb/Repairs	Byrens & Associates	Measure A	Johnnie F.	DGS Staff	14-Aug-09	08-Nov-10	25-Feb-11
▶ Alameda College			\$47,629,971										
▶ 1-Planning			\$42,029,971										
Alameda: Buildings C & D Science Bldg Modernization	02712	Planning	\$42,029,971			Modernization	Steinberg		Atheria S.	DGS Staff	01-Feb-10		
▶ 5-Construction Phase			\$5,600,000										
Alameda: Swing Space (860 Atlantic)	02345	Const 15%	\$4,400,000	\$1,600,000	\$2,800,000	Modernization	Fisher/Friedman	Measure A	Johnnie F.	WJ Robinson	01-Jul-08	01-Sep-10	25-Jul-11
Alameda: Misc. Landscaping	02347	Const 10%	\$800,000	\$300,000	\$500,000	Landscaping	Gates	Measure A	Johnnie F.	Olive CM	31-Dec-09	11-Oct-10	01-Feb-11
Alameda: Tennis Court Bleachers & Misc Repairs	02315	Const 20%	\$400,000	\$300,000	\$100,000	Misc. Site Repairs		Measure A	Johnnie F.	Olive CM	31-Dec-09	15-Sep-10	15-Dec-10
▶ Berkeley City College			\$18,500,000										
▶ 1-Planning			\$11,000,000										
Berkeley: Campus Expansion		Planning	\$11,000,000	\$2,000,000	\$9,000,000	New Construction		Measure A	Atheria S.		10-Jan-11	16-Jan-12	28-Feb-13
Berkeley: Parking Lot Mitigation		Planning	\$0	\$2,000,000	\$3,100,000	Site Repaving		Measure	Atheria S.		10-Jan-11	15-Aug-11	16-Jan-12
▶ 2-Design			\$7,500,000										
Berkeley: Tenant Improvements Phase III (Phase 1 & 2 Complete)	02335	Design 99%	\$7,500,000	\$5,380,000		Bldg Modifications	Murakami/Nelson	Measure A	Trent T.	Bovis	08-Jan-08	01-Jun-11	02-Apr-12
▶ District Admin			\$1,700,000										
▶ 5-Construction Phase			\$1,700,000										
DAC: HVAC Modifications- District Offices	02359	Const 85%	\$1,700,000	\$1,891,696	(\$191,696)	Bldg Modifications	DGS Staff	Measure A	Jeff C.	Chevron	01-Jun-09	01-Feb-10	31-Dec-10
▶ District Wide			\$12,584,110										
▶ 2-Design			\$250,000										
District Wide: Elevator Cabs, Controls & Finishes Upgrades	02325	Design 100%	\$250,000	\$200,000	\$50,000	Elevator Upgrades	R. Newby	Measure A	Jeff C.	DGS Staff	17-Apr-08		
▶ 3-DSA			\$2,680,500										
District Wide: Signage (Phase I Expansion & II)	02334	DSA	\$2,680,500	\$1,399,610	\$1,280,890	Signage	Carrier/Johnson	Measure A	Jeff C.	DGS Staff	24-Apr-08	02-Feb-09	01-Dec-10
▶ 4-Bid Phase			\$4,277,809										
District Wide: Security/Surveillance Camera Implementation	02328	Pre-Bid	\$2,528,675	\$1,945,118	\$583,557	Security Sys Install	TCG, Inc.	Measure A/E	Jeff C.	DGS Staff	15-Dec-08	15-Feb-10	15-Aug-11
District Wide: IT Security Infrastructure Network	02328	Pre-Bid	\$1,749,134	\$1,378,936	\$370,198	Security Sys Install	TCG, Inc.	Measure A	Jeff C.	DGS Staff	15-Dec-08	15-Feb-11	15-Aug-11
▶ 5-Construction Phase			\$5,375,801										
Districtwide: Smart Media Initiative		Const 5%	\$4,006,901	\$3,510,000	\$496,901	Equip Modification	RGDL	Measure A	Trent T.	Olive CM	03-Mar-10	01-Nov-10	01-Mar-11
District Wide: Police Services Control Center Reno	02328	Pre-Const	\$861,900	\$654,000	\$207,900	Bldg Modifications	TCG, Inc.	Measure A	Jeff C.	DGS Staff	01-Dec-08	08-Nov-10	09-May-11
Districtwide: Peralta TV	02336	Const 10%	\$507,000	\$400,000	\$107,000	Bldg Modifications	Gelfand Partners	Measure A	Trent T.	DGS Staff	01-Feb-10	27-Sep-10	01-Dec-10