

**MEASURE E**

Budget Period	Fund	Location	Project	Project Description	Object Code	Budget	PreEncumbrance	Encumbrance	Expense	Remaining
2011	65	1	0	General	5105	8,817.00	-	-	3,150.00	5,667.00
Subtotal for Project 0000:										
2011	65	1	2357	Districtwide Tech Infrastructu	5105	8,817.00	-	-	3,150.00	5,667.00
Subtotal for Project 2357:										
2011	65	1	2702	District Athletic Fields	6120	330,600.00	3,000.00	-	-	327,600.00
Subtotal for Project 2702:										
2011	65	1	2705	Network Upgrade - Districtwide	5202	16,237.00	-	-	16,237.00	-
2011	65	1	2705	Network Upgrade - Districtwide	6403	1,183.00	-	-	1,182.90	0.10
2011	65	1	2705	Network Upgrade - Districtwide	6403	690,580.51	6,318.35	107,223.52	574,292.97	2,745.67
Subtotal for Project 2705:										
2011	65	1	2707	Merritt Building D Renovation	6206	691,763.51	6,318.35	107,223.52	575,475.87	2,745.77
Subtotal for Project 2707:										
2011	65	1	2708	District Irrigation Cont.	6120	2,050,820.00	-	-	-	2,050,820.00
Subtotal for Project 2708:										
2011	65	1	2709	Merritt Horticulture	6206	40,671.00	-	-	-	40,671.00
Subtotal for Project 2709:										
2011	65	1	2710	Laney Library	6206	3,422,214.00	-	-	-	3,422,214.00
Subtotal for Project 2710:										
2011	65	1	2711	Merritt Trade Technology	6206	1,669,724.00	-	-	-	1,669,724.00
Subtotal for Project 2711:										
2011	65	1	2712	COA Bldg C & D	6206	2,660,420.00	-	-	-	2,660,420.00
Subtotal for Project 2712:										
2011	65	1	2714	Laney Building A Deck	6206	3,212,565.00	-	-	-	3,212,565.00
Subtotal for Project 2714:										
2011	65	1	2715	Districtwide Repair	6206	25,584.00	-	-	-	25,584.00
Subtotal for Project 2715:										
2011	65	1	2717	One Stp Ctr - Portables (COA)	6120	214,606.00	-	14,854.60	193,145.40	6,606.00
Subtotal for Project 2717:										
2011	65	1	2719	Merritt College Bld- A Rstrooms	6206	211,870.00	-	-	-	211,870.00
Subtotal for Project 2719:										
2011	65	1	2720	Re-Carpeting Laney Libr	6206	46,815.00	-	-	-	46,815.00
Subtotal for Project 2720:										
2011	65	1	2721	Laney College Restroom Upgrade	6206	46,815.00	-	-	-	46,815.00
Subtotal for Project 2721:										
2011	65	1	2724	COA Roof Replacement Gym&Repla	6206	229,116.00	-	-	-	229,116.00
Subtotal for Project 2724:										
2011	65	1	2725	COA Underground Water Heating	6120	144,214.00	-	-	-	144,214.00
Subtotal for Project 2725:										
2011	65	1	2726	Laney Coil Landscape Impr	6120	15,551.00	-	-	-	15,551.00
Subtotal for Project 2726:										
2011	65	1	2850	Vista New Facilities	5103	237,366.00	-	-	1,782.38	235,583.62
2011	65	1	2850	Vista New Facilities	5105	84,919.00	-	-	78,500.00	6,419.00
Subtotal for Project 2850:										
2011	65	1	2944	Laney Student Services Bldg A	6120	59,200.00	-	17,520.00	41,680.00	-
Subtotal for Project 2944:										
2011	65	1	2944	Laney Student Services Bldg A	6120	144,119.00	-	17,520.00	120,180.00	6,419.00
Subtotal for Project 2944:										
Subtotal for Fund 65:										
						24,604,479.51	9,318.35	139,598.12	909,970.65	9,170,515.00
Subtotal for Budget Period 2011:										
						24,604,479.51	9,318.35	139,598.12	909,970.65	23,545,592.39
Grand Total:										