

Non-Resident Student Fee Analysis requested by the PBC

08/09 Fiscal Year - Summer 2008, Fall 2008, and Spring 2009

Description	Sum of Item Amt	Sum of Applied Amt	Sum of Outstanding
Non-Res Tuition Out of State-M	\$ 315,601	\$ 116,663	\$ 198,938
Non-Resident Out of State- Lan	\$ 731,828	\$ 428,189	\$ 303,639
Non-Resident Out of State-Berk	\$ 371,032	\$ 239,008	\$ 132,024
Non-Resident Out of State-COA	\$ 227,200	\$ 117,703	\$ 109,497
	\$ 1,645,661	\$ 901,563	\$ 744,098
Non-Resident Tuition Int'l-Ber	\$ 985,065	\$ 925,882	\$ 59,184
Non-Resident Tuition Int'l-COA	\$ 702,796	\$ 642,929	\$ 59,867
Non-Resident Tuition Int'l-Lan	\$ 1,962,945	\$ 1,827,012	\$ 135,934
Non-Resident Tuition Int'l-Mer	\$ 235,309	\$ 208,183	\$ 27,126
	\$ 3,886,115	\$ 3,604,004	\$ 282,111
<b>Grand Total</b>	<b>\$ 5,531,776</b>	<b>\$ 4,505,568</b>	<b>\$ 1,026,209</b>

09/10 Fiscal Year - Summer 2009, Fall 2009, and Spring 2010

Description	Sum of Item Amt	Sum of Applied Amt	Sum of Outstanding
Non-Res Tuition Out of State-M	\$ 340,879	\$ 108,220	\$ 232,659
Non-Resident Out of State- Lan	\$ 782,905	\$ 468,887	\$ 314,018
Non-Resident Out of State-Berk	\$ 591,062	\$ 436,974	\$ 154,088
Non-Resident Out of State-COA	\$ 292,914	\$ 157,461	\$ 135,453
	\$ 2,007,759	\$ 1,171,541	\$ 836,217
Non-Resident Tuition Int'l-Ber	\$ 1,126,919	\$ 1,036,441	\$ 90,477
Non-Resident Tuition Int'l-COA	\$ 754,718	\$ 679,100	\$ 75,618
Non-Resident Tuition Int'l-Lan	\$ 1,958,102	\$ 1,771,596	\$ 186,506
Non-Resident Tuition Int'l-Mer	\$ 294,823	\$ 256,405	\$ 38,418
	\$ 4,134,562	\$ 3,743,542	\$ 391,019
<b>Grand Total</b>	<b>\$ 6,142,320</b>	<b>\$ 4,915,084</b>	<b>\$ 1,227,237</b>

10/11 Fiscal Year - Summer 2010, Fall 2010, and Spring 2011

Description	Sum of Item Amt	Sum of Applied Amt	Sum of Outstanding
Non-Res Tuition Out of State-M	\$ 176,762	\$ 119,352	\$ 57,410
Non-Resident Out of State- Lan	\$ 601,428	\$ 432,180	\$ 169,248
Non-Resident Out of State-Berk	\$ 521,579	\$ 452,143	\$ 69,436
Non-Resident Out of State-COA	\$ 228,203	\$ 158,502	\$ 69,701
	\$ 1,527,972	\$ 1,162,177	\$ 365,795
Non-Resident Tuition Int'l-Ber	\$ 1,013,507	\$ 971,959	\$ 41,548
Non-Resident Tuition Int'l-COA	\$ 664,511	\$ 638,261	\$ 26,249
Non-Resident Tuition Int'l-Lan	\$ 1,693,689	\$ 1,631,686	\$ 62,003
Non-Resident Tuition Int'l-Mer	\$ 248,551	\$ 230,011	\$ 18,540
	\$ 3,620,258	\$ 3,471,917	\$ 148,340
<b>Grand Total</b>	<b>\$ 5,148,230</b>	<b>\$ 4,634,094</b>	<b>\$ 514,136</b>

Non-Resident Student Fee Analysis requested by the PBC

11/12 Fiscal Year - Summer and Fall 2011 only

Description	Sum of Item Amt	Sum of Applied Amt	Sum of Outstanding
Non-Res Tuition Out of State-M	\$ 104,804	\$ 52,060	\$ 52,744
Non-Resident Out of State- Lan	\$ 384,219	\$ 186,699	\$ 197,520
Non-Resident Out of State-Berk	\$ 321,895	\$ 210,470	\$ 111,425
Non-Resident Out of State-COA	\$ 165,975	\$ 87,411	\$ 78,564
	\$ 976,892	\$ 536,640	\$ 440,252
Non-Resident Tuition Int'l-Ber	\$ 445,434	\$ 392,787	\$ 52,647
Non-Resident Tuition Int'l-COA	\$ 305,327	\$ 262,257	\$ 43,070
Non-Resident Tuition Int'l-Lan	\$ 730,998	\$ 635,359	\$ 95,639
Non-Resident Tuition Int'l-Mer	\$ 99,873	\$ 82,511	\$ 17,363
	\$ 1,581,631	\$ 1,372,913	\$ 208,719
<b>Grand Total</b>	<b>\$ 2,558,523</b>	<b>\$ 1,909,552</b>	<b>\$ 648,971</b>

Summer 2008 to Fall 2011

Description	Sum of Item Amt	Sum of Applied Amt	Sum of Outstanding
Non-Resident Tuition Int'l-Ber	\$ 3,570,924.35	\$ 3,327,068.60	\$ 243,855.75
Non-Resident Tuition Int'l-COA	\$ 2,427,351.10	\$ 2,222,546.55	\$ 204,804.55
Non-Resident Tuition Int'l-Lan	\$ 6,345,734.25	\$ 5,865,651.80	\$ 480,082.45
Non-Resident Tuition Int'l-Mer	\$ 878,556.05	\$ 777,109.24	\$ 101,446.81
<b>Grand Total</b>	<b>\$ 13,222,565.75</b>	<b>\$ 12,192,376.19</b>	<b>\$ 1,030,189.56</b>

Summer 2008 to Fall 2011

Description	Sum of Item Amt	Sum of Applied Amt	Sum of Outstanding
Non-Res Tuition Out of State-M	\$ 938,045.40	\$ 396,294.90	\$ 541,750.50
Non-Resident Out of State- Lan	\$ 2,500,379.50	\$ 1,515,954.50	\$ 984,425.00
Non-Resident Out of State-Berk	\$ 1,805,566.90	\$ 1,338,594.80	\$ 466,972.10
Non-Resident Out of State-COA	\$ 914,291.50	\$ 521,077.45	\$ 393,214.05
<b>Grand Total</b>	<b>\$ 6,158,283.30</b>	<b>\$ 3,771,921.65</b>	<b>\$ 2,386,361.65</b>

<b>Grand Total (Int'l and OS)</b>	<b>\$ 19,380,849.05</b>	<b>\$ 15,964,297.84</b>	<b>\$ 3,416,551.21</b>
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Summer 2008 to Fall 2011	Outstanding Balance
<b>In State Students</b>	<b>\$ 4,936,566</b>

The above totals of non-resident tuition do not include Enrollment Fees, Capital Outlay, AC Transit, Health Fee, and Student Center Use Fee.

<b>CAPITAL OUTLAY (2010-11)</b>	<b>\$188,503.80</b>	<b>\$181,114.65</b>	<b>\$7,389.15</b>
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Payment Plans (Non-Resident Students)	
Student on Payment Plans:	131
Total Balance:	\$377,242.00
Amount Paid:	\$160,755.12 (42.6%)
Remaining Balance Due:	\$216,486.88 (57.4%)