



# Peralta Community College District

## Memo

**To:** José Ortiz, Ed.D.  
Chancellor

**Cc:** District Facilities Committee

**From:** Planning and Budgeting Council

**Date:** March 2, 2015

**Re:** Facilities Deferred Maintenance Funding

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At the request of the District Facilities Committee (DFC), Dr. Sadiq Ikharo, co-chair of the DFC, made a presentation (attached) at the February 27, 2015 Planning and Budgeting Council regarding the issue of deferred maintenance, college requests for 2015-2016, and the estimated amount of funding needed to cover these deferred maintenance projects.

The presentation concluded with the request that the Planning and Budgeting Council endorse a Resolution forwarded from the District Facilities Committee. The Resolution is as follows:

*“The District Facilities Committee requests that Planning and Budgeting Council implement in the Budget Allocation Model (BAM) an annual allocation of 2% of the annual adopted District general fund budget distribution to the previously established 2013-2014 facilities maintenance line item. The 2% allocation shall not be supplanted by any distribution received by the District from other sources for facilities, but will be in addition to such funds. The allocation shall not be used for wages or benefits of district employees. The 2% allocation shall be used solely for maintenance project costs intended to secure the well-being of Peralta Community College District Buildings, Infrastructure, and Grounds.”*

After considerable discussion regarding this request, the Planning and Budgeting Council voted to endorse the DFC Resolution and to forward the resolution to you for your review, response, and action.

The District Facilities Committee and the District Planning and Budgeting Council look forward to hearing from you.