

PBIM – District wide Facilities Committee 2012-2013 Goals & Objectives

GOAL #1: Continue To Increase Communication To And From Stakeholders

Objectives:

- a) Provide regular updates from Dr. Ikharo relating to DGS activities (newsletters, campus town halls, etc.).
- b) College Facilities Representatives to share pertinent information with college constituents relating to committee items discussed and resolution outcomes.
- c) Continue to provide periodic district-wide information and updates relating to safety issues including construction protocols and coordinate with College Associated Student Body to address student safety issues.

GOAL #2: Understand the Facilities Planning Process

Objectives:

- a. Provide information to the Colleges relating to the Five-Year Construction Plan process through coordinated workshops.
- b. Evaluate the construction protocol process for areas of improvement.
- c. Provide access to view data, in F.U.S.I.O.N., to College personnel. College Presidents will send a list of authorized college representatives to the Department of General Services.
- d. Align District resources with facilities needs for long term planning.

GOAL #3: Review and Recommend Funding for College Facilities Projects

Objectives:

- a. Prioritize, approve and review Colleges' Short-Term Facilities Needs lists .
- b. Evaluate progress and solicit feedback from the Colleges on short-term projects.
- c. Review Colleges' long-term facilities needs and funding resources.
- d. Make recommendations to Planning & Budget Council on Colleges' long-term facilities needs.
- e. Align district facilities projects and spending with the new Peralta budget allocation model.

GOAL: #4: Plan for a New Facilities Bond and Funding for Maintenance Upkeep

Objectives:

- a. Begin the planning process to go out for a new bond measure for capital outlay.
- b. Look at alternative funding and resources for facilities maintenance needs
- c. Forward recommendations to PBI Council relating to specific maintenance needs (e.g. General Fund), District-wide.

Approved at the 9/14/12 Meeting