

Peralta Project Portfolio : Projects | Status Report Priority A

SEP-07-2012 8:53 AM

Status Report Priority A			
Priority is 'Strategy A'			
Project	Executive Sponsor	Lifecycle Stage	Status2
Institutionalize IT Staff Training and Professional Development	Calvin Madlock	Deployment/Rollout	<p>26APR12 - Big push in March, April and May to use Oracle virtual class contracts to maximum extent. Continuing commitment to developing PeopleSoft skill by buying \$62,500 in Oracle training credits.</p> <p>10MAY12 - Got lots of classes scheduled and taken in last month. Three BI classes, two SA, and one for Finance. Next step is to do a plan for PS training for the next year.</p> <p>24MAY12 - Same status.</p> <p>07JUN12 - Same Status</p> <p>18JUL12 - Same Status</p> <p>06SEP12 - Need training plans from Ed Services, HR, Finance and IT. Will schedule classes when plans are received.</p>
IT Asset and End Device Management	Calvin Madlock	Deployment/Rollout	<p>26APR12 - ENG has completed hands-on evaluation of two products: IBM's BigFix and Absolute Software's Manage. Next step is to write requirements for bid document.</p> <p>10MAY12 - Jon Olkowski has been gathering the requirements. Meeting with IBM next week to discuss pricing.</p> <p>24MAY12 - Quote from IBM due today. If below threshold, we will complete the transaction before 30JUN12 and begin implementation in July.</p> <p>07JUN12 - Doing informal bid process (Have received one bid, waiting for two more). Will select low bid and issue PO. Need to get PO out before end of June for low pricing.</p> <p>18JUL12 - Purchased Big Fix on July 3. Developed deployment strategy. Now working on detailed plan and project charter.</p> <p>06SEP12 - Big Fix being deployed at District Office and will be completed in September. Will schedule colleges for deployment in October and November. December 31 deadline for getting PG&E rebate.</p>
Web Based Email	Calvin Madlock	Requirements Gathering	<p>26APR12 - Committee appointed by DTC has met twice and had three webinars: one with Google, one with Microsoft, and one with an integrator who implements both Google and MS products for a side-by-side comparison. Committee will present findings to DTC on May 4. DTC to recommend going forward with one of the platforms.</p> <p>24MAY12 - DTC could not decide, asked us to do more study over the summer and come back for decision at first DTC meeting in October.</p> <p>10MAY12 - DTC unable to make a choice. Asked that we do a more in-depth analysis over the summer, including setting up test domains so that people can use the two different systems.</p> <p>07JUN12 - Same Status</p> <p>18JUL12 - Same Status</p> <p>06SEP12 - Decision on which vendor select (Google or Microsoft) due at 07SEP12 meeting of DTC.</p>
Student Financial Aid	Jacob Ng	Requirements Gathering	<p>26APR12 - Not yet started.</p> <p>10MAY12 - Jacob Ng would like to evaluate financial aid system, Powerfaids, by the College Board. Will require side-by-side evaluation of Powerfaids with Peoplesoft.</p> <p>24MAY12 - Same status.</p> <p>07JUN12 - Same Status</p> <p>18JUL12 - Same Status</p> <p>06SEP12 - Consultant on board with functional and technical experience with PeopleSoft Financial Aid. Will conduct fit-gap analysis to ensure that PS FA can meet Peralta requirements. Start in September.</p>
Implement ITIL-Lite at the Colleges and at the District	Jose Ortiz	Initial Proposal	<p>26APR12 - Not yet started.</p> <p>10MAY12 - Same Status.</p> <p>24MAY12 - Same status.</p> <p>07JUN12 - Same Status</p> <p>18JUL12 - Same Status</p> <p>06SEP12 - Same Status</p>
Time, Labor and Absence Management	Ron Gerhard	Initial Proposal	<p>26APR12 - Not yet started. Waiting up PeopleSoft upgrade.</p> <p>10MAY12 - Same status.</p> <p>24MAY12 - Same status.</p> <p>07JUN12 - Same Status</p> <p>18JUL12 - Same Status</p> <p>06SEP12 - Same Status</p>
Financials Data Warehouse	Ron Gerhard	Completed	<p>26APR12 - Contract has been approved and eVerge has started to install the new version of OBIEE on our server. Technical kickoff meeting will be held on May 2, during which the schedule will be discussed and then distributed. Two Peralta IT staff have take all three offered virtual classes for OBIEE, so they will be prepared to work alongside the consultants.</p> <p>10MAY12 - Project has kicked off. Consultant on site this week. 11g server being built.</p> <p>24MAY12 - Project on schedule. Completed 11G upgrade for DEV environment. Now testing.</p> <p>07JUN12 - Project on schedule. EPM (main data warehouse) installation to start next week.</p> <p>18JUL12 - Project complete. Close out this week. Next step is to prepare scope for Phase II - migrating financial reports to OBIEE.</p> <p>06SEP12 - Gathering requirements for reports for Phase II. Waiting for Finance to prepare list.</p>

Rationalize IT Spend with a Consolidated IT Budget	Ron Gerhard	Initial Proposal	26APR12 - Had initial meeting with Susan to define budget instructions. I owe her a list of the IT class types to identify the positions doing IT work. 10MAY12 - Same Status. 24MAY12 - Same Status 07JUN12 - Same Status 06SEP12 - Same Status 18JUL12 - Same Status
Upgrade to PeopleSoft ver. 9.1	Ron Gerhard	Design	26APR12 - Contract with Oracle nearly complete. Upon completion, we will establish a steering committee and develop a schedule. 10MAY12 - Waiting for Chancellor's signature. Playing phone tag with Oracle rep to start planning. 24MAY12 - Initial planning call with Oracle last week. Will start planning in June with objective of getting started with upgrade in July. 07JUN12 - Trying to find consultant to provide functional project management. Waiting for response from eVerge. If they can't provide one, I'll reach out to other firms. 18JUL12 - Discussed with Jesus Chanlatte jointly PMing with Tony. Getting SOW prepared. 06SEP12 - Had kick-off phone call with Oracle. We now have an internal PM and DBA to perform the work required on Peralta's side. Will package up copy of our system and send to Oracle upgrade labs next week.
Reduce TCO with Lease/Service Agreements	Ron Gerhard	Initial Proposal	26APR12 - Not yet started. 10MAY12 - Same Status. 24MAY12 - Same Status 07JUN12 - Same Status 18JUL12 - Same Status 06SEP12 - Same Status
Managed Print	Ron Gerhard	Initial Proposal	26APR12 - Not yet started. 10MAY12 - Same Status. 24MAY12 - Same status. 07JUN12 - Same Status 18JUL12 - Same Status 06SEP12 - Same Status
Standards Based Procurement	Ron Gerhard	Completed	26APR12 - Standards for PC's are complete and have been delivered to Purchasing. Purchasing has a backlog from bond projects, so RFQ may not go out until summer. Meanwhile, standards will be given to Business Managers who will be asked to buy to those standards from WSCA and other contract vehicles. 10MAY12 - Purchasing is preparing a bid document based on the standards. 24MAY12 - RFB was issue 21MAY12. Bid submission due 20JUN12. 07JUN12 - Waiting for bid responses. 18JUL12 - Questions from vendors answered. Still waiting on responses. 06SEP12 - Contract awarded to Lenovo. Colleges can begin ordering from contract.
Document Management	Sadiq Ikharo	RFQ	26APR12 - Requirements document has been completed. Next stop is to get RFP language built around it. Target date to issue RFP is June 1. 10MAY12 - Handed requirements to Purchasing. Target date for issuing RFP is still Late May. 24MAY12 - RFP to be issued this week. 07JUN12 - Delay in getting RFP out. Met today with David Imada to edit requirements document. 18JUL12 - Legal announcement made this week. RFP to go out tomorrow. 06SEP12 - Six proposals received. Selection committee convened and given proposals to score.
Improved Wireless on Campuses	Sadiq Ikharo	Initial Proposal	26APR12 - Not yet started. 10MAY12 - Same Status. 24MAY12 - Same status. 07JUN12 - Same Status 18JUL12 - Same Status 06SEP12 - Same Status
Electronic PA Form	Trudy Largent	Completed	26APR12 - Project is well underway. Several meetings have been held to define the requirements. Servers and other infrastructure has been set up and coding is moving forward. 10MAY12 - Coding has begun. Delivery for user acceptance testing due in early July. 24MAY12 - Requirements completed 11MAY12. First batch of screens shown to users 23MAY12. Coding to continue until 22JUN12, then testing and debugging begin. 07JUN12 - Project on schedule. 18JUL12 - Production system delivered today to HR. They begin acceptance testing. SOW received from EB5C for ongoing technical support. 06SEP12 - In production. Will be used in production for several months and use time to gather requirements for enhancements for a Phase II.