

2015-16 DEFERRED MAINTENANCES COLLEGE REQUESTED ITEMS

Presented by District Facilities Committee to
Planning & Budget Council
February 27, 2015

Introduction

As part of its institutional master planning process, Peralta Community College District has developed a systematic, college-wide approach for all planning and budgeting activities, known as the Budget Allocation Model (BAM). This approach includes the assessment of all current functions and activities and the development of a college-wide process for the on-going assessment of future programs, services and facilities.

On-going planning and development process that is continuously evaluated by stakeholders to ensure it's viability at the colleges include the following three central committees:

1. District Education Committee (DEC)
2. District Technology Committee (DTC)
3. District Facilities Committee (DFC)
4. Planning & Budget Council (PBC)

The concept of non-recurring cost such as planning, developing, schematic designs of buildings, financing (through bonds), buildings, commissioning, demolition of buildings to reduce the capacity load ratios and maintenance of these buildings and equipment refresh constitute "*Total Cost of Ownership*" (TCO) as a viable approach that is of interest to the colleges.

Introduction (cont.)

ACCJC – Standard III, 2-4 mandates TCO as a planning tool in order to provide adequate *Physical Resources* necessary for teaching and learning. These are as follows:

1. The institution plans, acquires, or builds, maintains, and upgrades or replaces its physical resources, including facilities, equipment, land, and other assets, in a manner that assures effective utilization and continuing quality necessary to support its programs and services and achieve its mission.
2. To assure the feasibility and effectiveness of physical resources in supporting institutional programs and services, the institution plans and evaluate its facilities and equipment on a regular basis, taking utilization and other relevant data into account.
3. Long-range capital plans support institutional improvement goals and reflect projections of the total cost of ownership of new facilities and equipment.

Procedures

- Colleges submitted their list of deferred maintenance items for the 2015-16 school year;
- Department of General Service provided engineering cost estimates and draft list was brought back to the District Facilities Committee meeting on 2/20/15 for review and discussion;
- Final list of 2015-16 Deferred Maintenance College Requested Items was finalized by the DFC;
- Total estimated cost is \$5,354,900.

Summary of Cost Estimates

Location	Engineering Cost Estimates
Berkeley City College	\$129,500
College of Alameda	\$341,200
Laney College	\$3,135,200
Merritt College	\$1,749,000
Total:	\$5,354,900

Berkeley City College

2015-16 List of Deferred Maintenance College Requested Items

Berkeley City College											
	Category	For Fiscal Year Ending	College Ranking Priority 1st, 2nd, 3rd etc.	College	Building /Area	Room	Type	COLLEGE Ranking Life & Safety Issue?	RISK Ranking Life & Safety Items	Description	Engineering Cost Estimates
B1	DM	2015-16		BCC			Elevators			Replace flooring	\$ 4,500
B2	DM	2015-16		BCC			Alarms			Replace cooling tower supply/return piping	\$ 65,000
B3	DM	2015-16		BCC			Paint			Painting - Phase I	\$ 40,000
B4	DM	2015-16		BCC		Throughout Building				Painting	\$ 20,000
										TOTAL BCC	\$ 129,500

College of Alameda

2015-16 List of Deferred Maintenance College Requested Items

College of Alameda											
	Category	For Fiscal Year Ending	College Ranking Priority 1st, 2nd, 3rd etc.	College	Building /Area	Room	Type	COLLEGE Ranking Life & Safety Issue?	RISK Ranking Life & Safety Items	Description	Engineering Cost Estimates
c1	DM	2015-16	3	COA	Automotive		Repair	X	?	Repair infrastructure	\$ 250,000
c2	DM	2015-16	4	COA	Library		Paint			Library walls painted	\$ 25,000
c3	DM	2015-16	4	COA	Gym		Carpentry			Sand and refinish gym floor	\$ 45,000
c4	DM	2015-16	4	COA	Aviation		Repair			Gutter repair	\$ 1,200
c5	DM	2015-16	4		Diesel		Repair	X	X	Repair fencing	\$ 15,000
c6	DM	2015-16	4	COA	Clock Tower		Repair			Fix clock tower	\$ 5,000
										TOTAL COA	\$ 341,200

Laney College

2015-16 List of Deferred Maintenance College Requested Items

Laney College											
	Category	For Fiscal Year Ending	College Ranking Priority 1st, 2nd, 3rd etc.	College	Building /Area	Room	Type	COLLEGE Ranking Life & Safety Issue?	RISK Ranking Life & Safety Items	Description	Engineering Cost Estimates
L1	DM	2015-16	1	Laney	B120,B150, A153, A192		Roof/Ceiling	X	X	Roof leaks over equipment rm. B120, B150, A192, A153	\$ 100,000
L2	DM	2015-16	2	Laney	WELD		Roof/Ceiling	X	X	Repair leaking ceilings in the welding lab, office and classroom (WELD)	\$ 100,000
L3	DM	2015-16	3	Laney			Plumbing	X	X	Theater basement water intrusion	\$ 20,000
L4	DM	2015-16	4	Laney	SC-Kitchen		Roofing	X	X	Student center kitchen ceiling leaks (CUL)	TBD
L5	DM	2015-16	5	Laney	E-Building		elevator	X	X	E Bldg Elevator: Not Working.	TBD
L6	DM	2015-16	6	Laney	Forum		Ceiling	X	X	Ceiling Leak in Forum needs repair.	TBD
L7	DM	2015-16	7	Laney	Theatre		Elevator	X	X	Theatre elevator is not working consistently.	TBD
L8	DM	2015-16	8	Laney	C-Bldg.		Plumbing	X	X	Fitness Center water leak by window.	TBD
L9	DM	2015-16	9	Laney		E/ET	Roof	X	X	Roof leaks (E/ET)	TBD
L10	DM	2015-16	11	Laney	WELD		plumbing	X	X	Stop leaking from above pipes (WELD)	TBD

Laney College (cont.)

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L11	DM	2015-16	12	Laney	Library		roof/ceiling	X	X	roof leak from skylights replaced in summer 2014	TBD
L12	DM	2015-16	13	Laney	Tower		Roof/Ceiling	X	X	Ceiling Leak in T-850.	TBD
L13	DM	2015-16	14	Laney	B103		plumbing	X	X	Corrosive liquid seeping from Chemistry lab to Cosmo classroom below.	TBD
L14	DM	2015-16	16	Laney	SC-Kitchen		electrical	X	X	Student center tilting skillet needs to be moved to be brought up to code under a working hood (CUL)	TBD
L15	DM	2015-16	17	Laney	A271		plumbing	X	X	Repair gas leak A271 (ANTHR)	TBD
L16	DM	2015-16	19	Laney	Biology		electrical	X	X	Repair or replace refrigeration in Cold rooms (BIOL)	TBD
L17	DM	2015-16	22	Laney	A-Building		fire alarm	X	X	Fire Alarm System needs sound adjustment so that all classrooms can hear it.	\$ 10,000
L18	DM	2015-16	23	Laney	Student Center		Equipment			Student Service Center basement and serving area equipment repairs needed.	\$ 15,000
L19	DM	2015-16	27	Laney	MACH TECH		flooring	X	X	Dangerous floor/wall electrical outlets (MACH TECH)	\$ 10,000
L20	DM	2015-16	32	Laney	Tower 3rd Floor		flooring			Trip hazard: Repair Stripping on door from 3rd floor stairwell by counseling (COUNC)	\$ 20,000

Laney College (cont.)

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L21	DM	2015-16	33	Laney	WELD		HVAC	X	X	Welding: Repair fume extractor arms for 14 Booths for safe welding. And tensioners for stations 38 - 24.	\$ 14,000
L22	DM	2015-16	36	Laney	KIN		roof/ceiling	X	X	Fix Water Leaks in Fitness Center Roof C102 (elec equip hazard) (KIN)	\$ 80,000
L23	DM	2015-16	42	Laney	Art Center		HVAC	X	X	No heating in classroom.	\$ 4,000
L24	DM	2015-16	45	Laney			Plumbing	X	X	Replace sewer injection pumps	\$ 30,000
L25	DM	2015-16	46	Laney	B109		Plumbing	X	NA	Floor drain P trap is rotted out	\$ 4,500
L26	DM	2015-16	49	Laney	Campus		Carpenter	X	X	Several Bldgs. Handicap toilet stalls broken.	\$ 35,000
L27	DM	2015-16	50	Laney	Library		flooring	X	X	Carpet tripping hazard	\$ 25,000
L28	DM	2015-16	52	Laney		B256	HVAC	X	NA	HVAC system is noisy	\$ 25,000
L29	DM	2015-16	53	Laney	D Bldg	D200	HVAC	X	NA	HVAC system is noisy	\$ 25,000

Laney College (cont.)

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L30	DM	2015-16	54	Laney		Biology	HVAC	X	X	Repair or replace refrigeration in Cold rooms (BIOL)	\$ 25,000
L31	DM	2015-16	56	Laney	CARP		electrical	X	X	Repair leaking thermostat (CARP)	\$ 8,000
L32	DM	2015-16	60	Laney	GRART		plumbing	X	X	Maintain floor drains to prevent fume release into classes (GRART)	\$ 5,000
L33	DM	2015-16	61	Laney	G236		flooring	X	X	Repair floor tiles and install weather strip G236 (AET)	\$ 25,000
L34	DM	2015-16	62	Laney	CALWORKS		Too General			Maintain facilities for safety, security, access for persons with disabilities (CALWORKS)	\$ 80,000
L35	DM	2015-16	63	Laney	CHEM		Carpenter FF&E			Install additional corrosive chemical storage cabinet A278 and install fume vent. (CHEM)	\$ 15,000
L36	DM	2015-16	69	Laney	A-Building		plumbing			Water fountains not working in building A.	\$ 12,000
L37	DM	2015-16	71	Laney	Tower		plumbing			Water Pressure low -Tower building-restrooms and fountains.	\$ 30,000
L38	DM	2015-16	75	Laney	Library		plumbing			Library 1st flr-Drinking fountain is not working.	\$ 3,000
L39	DM	2015-16	78	Laney	Campus		plumbing			Finish replacing water fountains throughout campus (ASLC)	\$ 25,000
L40	DM	2015-16	82	Laney	LIB		plumbing			Remove 2nd Floor Water Fountain in Library (LIB)	\$ 800

Laney College (cont.)

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L41	DM	2015-16	92	Laney	MUSIC		window			Upgrade windows (MUSIC)	\$ 10,000
L42	DM	2015-16	95	Laney	A-Building		HVAC			HVAC not working properly. Check for repair.	\$ 60,000
L43	DM	2015-16	97	Laney	Campus		Floor			New floor for cadaver boxes	\$ 12,000
L44	DM	2015-16	98	Laney	Campus		electrical			Electrical outlets not working in multiple buildings.	\$ 15,000
L45	DM	2015-16	99	Laney			Elect			Electrical switch gear replacement - Phase I	\$ 450,000
L46	DM	2015-16	100	Laney	A Bldg		HVAC			Air handler & coil replacements	\$ 350,000
L47	DM	2015-16	101	Laney	E Bldg		HVAC			Replace two chiller barrel (thin walls)	\$ 50,000
L48	DM	2015-16	103	Laney	Pool		HVAC			Replace pool heaters - phase II	\$ 350,000
L49	DM	2015-16	104	Laney	A Bldg		HVAC			Negative pressure - Phase II	\$ 150,000
L50	DM	2015-16	105	Laney	Child Care		HVAC			Replace HVAC roof package units x5 (mfg 1999)	\$ 145,000

Laney College (cont.)

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L51	DM	2015-16	106	Laney	Child Care		HVAC			Replace restroom exhaust fans	\$ 2,200
L52	DM	2015-16	108	Laney	Campus		HVAC			Replace Delta coaxial to Cat-6 Upgrades	\$ 3,500
L53	DM	2015-16	109	Laney	BIO		Carpenter			Fix ceiling in bio offices (BIOL)	\$ 25,000
L54	DM	2015-16	110	Laney	KIN		Carpenter			Replace pool deck, grout/sealers and grates over drains (KIN)	\$ 35,000
L55	DM	2015-16	111	Laney	Tower		Carpenter			Repair concrete step, and bottom edge of building	\$ 8,500
L56	DM	2015-16	114	Laney	E-Building		electrical			E Bldg Electrical lighting systems problems:	\$ 18,000
L57	DM	2015-16	115	Laney	Gym		electrical			Light sensor in GYM112 and GYM110 will not turn on.	\$ 2,500
L58	DM	2015-16	116	Laney	BIO & CHEM		flooring			Replace/repair flooring where needed in Biology and Chemistry (BIOL, CHEM)	\$ 45,000
L59	DM	2015-16	117	Laney	A-184 and A-185		HVAC			HVAC needs repair. No heat and uncontrolled cold air.	\$ 15,000
L60	DM	2015-16	118	Laney	C102		HVAC			Building Fan broken and smoking in gym room.	\$ 15,000

Laney College (cont.)

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L61	DM	2015-16	119	Laney	AET		HVAC			Check/replace air handling equip filters in Architecture (AET)	TBD
L62	DM	2015-16	120	Laney	Campus		Doors			Secure locks all new smart classrooms campuswide (MUSIC,)	\$ 40,000
L63	DM	2015-16	124	Laney	CHEM		Elect.			Replace all power outlets on student Chem workbenches with appropriate GFCI outlets in A235, A236, A277. (CHEM)	\$ 8,000
L64	DM	2015-16	124	Laney	WELD		HVAC			Revamp Manifold in Welding (WELD)	\$ 12,000
L65	DM	2015-16	127	Laney	CARP		4500			Repair exterior canopy electrical outlets (CARP)	\$ 4,500
L66	DM	2015-16	128	Laney	JOURN		2500			Power to unpowered electrical jack (JOURN)	\$ 2,500
L67	DM	2015-16	129	Laney	G201 & 202A		flooring			Replace carpet in G201 & 202A (MATH)	\$ 25,000
L68	DM	2015-16	130	Laney	CARP		HVAC			Replace insulation on cooling system G160 (CARP)	\$ 2,500
L69	DM	2015-16	132	Laney	C-Bldg.		HVAC			Replace coils in condensing unit.	\$ 25,000
L70	DM	2015-16	134	Laney	Theatre		flooring			Laney Tower Restroom - Floor needs to be regrout	\$ 8,000

Laney College (cont.)

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L71	DM	2015-16	135	Laney	Student Center		Paint			Painting Request: Room 410, 412,402,401 A	\$ 10,000
L72	DM	2015-16	139	Laney	A-Building		flooring			Linoleum flooring needs repair for tripping hazards.	\$ 15,000
L73	DM	2015-16	140	Laney	B251		Ceiling			Ceiling Panels need to be replaced in B251.	\$ 12,000
L74	DM	2015-16	141	Laney	S/C		Paint			Repair kitchen wall (ceramic tile and painting)	\$ 5,500
L75	DM	2015-16	142	Laney	Eagle Village		Floor			Bathroom floor needs replacing (structural)	\$ 6,500
L76	DM	2015-16	144	Laney	Theater		Carpentry			Replace ceiling tiles in dressing rooms (THEATER)	\$ 3,500
L77	DM	2015-16	145	Laney	B Bldg	B150	Elect			Change out entire existing elec. Outlet in B150- safety (ECT)	\$ 6,500
L78	DM	2015-16	146	Laney	Theater		Elect			Theatre Electrical: Replace old raceways, circuits, and floor pockets; edison outlets; update stage manager's control panel (THEATER)	\$ 24,000
L79	DM	2015-16	147	Laney	Theater		Elect			Replace Theatre dimmers (only 1/2 working) - can't be repaired (THEATER)	\$ 8,500
L80	DM	2015-16	148	Laney	Library		Elect			Replace lights in Library atrium (LIB) & ARCH (G bldg)	\$ 8,500

Laney College (cont.)

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L81	DM	2015-16	149	Laney	Campus		Elect			*Repair/maintain all radio-controlled clocks in A bldg. and all buildings, offices and labs . (CHEM)	\$ 14,000
L82	DM	2015-16	150	Laney	A Bldg	A235	Elect			Replace all power outlets on student Chem workbenches with appropriate GFCI outlets in A235, A236, A277. (CHEM)	\$ 7,500
L83	DM	2015-16	153	Laney	Walkways		Elect			Outdoor Lighting near driveway & estuary - AC	\$ 12,000
L84	DM	2015-16	154	Laney			Elevator			Refurbish Library elevators from floor to ceiling (LIB)	\$ 24,000
L85	DM	2015-16	155	Laney			Flooring			Replace/repair flooring where needed in Chemistry	\$ 15,000
L86	DM	2015-16	156	Laney			Flooring			Replace the Gymnasium Floor - last layer, can not sand down (KIN)	\$ 120,000
L87	DM	2015-16	157	Laney		Locker Rm	Flooring			Resurface Faculty Locker room Floors	\$ 6,500
L88	DM	2015-16	158	Laney	A Bldg		Flooring			Replace/ Install Flooring in Chemistry Stockrooms A235B, A278, A279 (CHEM)	\$ 9,500
L89	DM	2015-16	162	Laney		D100	Paint			Paint D100 (DANCE)	\$ 5,000
L90	DM	2015-16	163	Laney		Art	Plumbing			Repair or replace sinks' clogged drains or valves in all studios in Art Center (ART) (need clarifiers added)	\$ 12,000

Laney College (cont.)

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L91	DM	2015-16	165	Laney			Plumbing			Replacing water fountains - phase II	\$ 24,000
L92	DM	2015-16	168	Laney	CARP		Doors			Replace front door G160 (CARP)	TBD
L93	DM	2015-16	169	Laney	TASC		Paint			Repair and paint damaged walls (TASC)	TBD
L94	DM	2015-16	172	Laney	Art Center		Paint			Graffiti on walls in restrooms needs to be painted.	TBD
L95	DM	2015-16	173	Laney		G160	Carpentry			Replace front door G160 (CARP)	\$ 2,000
L96	DM	2015-16	174	Laney		G201	Flooring			Replace carpet in G201	\$ 8,500
L97	DM	2015-16	175	Laney		A202	Flooring			Replace carpet in 202A	\$ 8,500
L98	DM	2015-16	176	Laney		TASC	Paint			Repair and paint damaged walls (TASC)	\$ 6,500
L99	DM	2015-16	177	Laney	Library		Paint			Paint interior walls (LIB)	\$ 42,000
L100	DM	2015-16	178	Laney		Locker Rm	Paint			Paint walls in Faculty Locker room (KIN)	\$ 2,200

Laney College (cont.)

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L101	DM	2015-16	179	Laney							
L102	DM	2015-16	180	Laney	Tower		Flooring			Replace Health center carpet	\$ 12,000
L103	DM	2015-16	181	Laney	Campus		Carpenter			Repair sidewalks along canal	\$ 35,000
L104	DM	2015-16	182	Laney	Campus		Elect.			Repair sidewalk lighting along the canal	\$ 15,000
L105	DM	2015-16	183	Laney	Athletics		Elect.			Repair walkway lights near batting cage after wire theft	\$ 4,500
L106	DM	2015-16	184	Laney	Tennis		Elect.			Repair tennis court lights x2, 20 to 30 amp breaker, christy box, power to one light after camera stole circuit, momentary switch, theft	\$ 7,500
L107	DM	2015-16	185	Laney	Campus		Carpenter			Repair hand rails around campus	\$ 6,500
L108	DM	2015-16	186	Laney	A		Doors			Door swings the wrong direction - MRR	TBD
TOTAL LANEY:											\$ 3,135,200

Merritt College

2015-16 List of Deferred Maintenance College Requested Items

Merritt College											
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M1	DM	2015-16	1	Merritt			HVAC	X	X	Boiler burner replacement	\$ 250,000
M2	DM	2015-16	1	Merritt	Campus		HVAC	X	X	Rebuild hot water loop pump	\$ 4,500
M3	DM	2015-16	1	Merritt	Bldg D		Floor	X	X	Moisture coming up from the concrete floor causing vinyl floor damage Rm 119	\$ 6,500
M4	DM	2015-16	1	Merritt	E Bldg		HVAC	X	X	Change four 6 inch domestic water shut off valves	\$ 4,500
M5	DM	2015-16	1	Merritt	F Bldg		HVAC	X	X	Change four 8 inch HW shut off valves	\$ 5,500
M6	DM	2015-16	1	Merritt	P Building ?		Doors	X	NA	Replace personnel door	\$ 3,500
M7	DM	2015-16	1	Merritt	P Building ?		Carpenter	X	X	Repair patio gaps/ sink holes?	\$ 15,000
M8	DM	2015-16	1	Merritt	Portables		Carpenter	X	NA	Improve entrance ramps	\$ 10,000
M9	DM	2015-16	1	Merritt	Campus		HVAC	X	X	Replace coaxial cable for HVAC Delta controls	\$ 8,500
M10	DM	2015-16	1	Merritt	B Lot	Parking/Walkway Access	Install	X	X	Improve access to from main campus	\$ 50,000
M11	DM	2015-16	1	Merritt	SRH	Pathway lighting	install	X	X	Lighting -for Self Reliant House Pathways	\$ 15,000

Merritt College (cont.)

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M12	DM	2015-16	1	Merritt	A buiding	Womens restroom	Door lock			Door locks and difficult to open	\$ 3,500
M13	DM	2015-16	1	Merritt	F Building	Upstairs offices	Mechanical			Too cold/no heat building holds cold temp	\$ 10,000
M14	DM	2015-16	1	Merritt	F Building	Whole Building	Electrical			Increase in wattage demand (Blown breakers w cold temp)	\$ 8,000
M15	DM	2015-16	1	Merritt	Campus	Rebuild hot water loop pump	Plumbing	X	X	Need for reliable heat source	\$ 600,000
M16	DM	2015-16	1	Merritt	P Building	3rd top floor automatic glass doors	Repair/fix			Safety security doors do not close securely	\$ 24,000
M17	DM	2015-16	2	Merritt			Electrical			Electrical switch gear replacement - Phase I	\$ 450,000
M18	DM	2015-16	2	Merritt	Horticulture		HVAC			HVAC system is noisy	\$ 20,000
M19	DM	2015-16	2	Merritt	Horticulture		HVAC			Portable classroom H101 wall units are too noisy when operating	\$ 22,000
M20	DM	2015-16	2	Merritt	A buiding	Courtyard - large trees	Tree crew	X	X	Removal/reduction of top weight to reduce branch drop	\$ 5,000
M21	DM	2015-16	2	Merritt	Portables	A/C unit ? - B Portable not fixed	Repair			Need ac working to hold classes	\$ 12,000
M22	DM	2015-16	2	Merritt	H Building	Roadway/ parking lot	Repair			Faulty trench (not compacted) created trip & fall hazards	\$ 25,000
M23	DM	2015-16	2	Merritt	R Building	ASMC offices	Door			Fix door gaps	\$ 2,000
M24	DM	2015-16	2	Merritt	R Building	R110 Lounge	Door			Fix door gaps	\$ 2,000

Merritt College (cont.)

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M25	DM	2015-16	2	Merritt	Q Building	3rd Floor - Door Security- Air Gaps		X	?	On the President's Office side	\$ 2,000
M26	DM	2015-16	3	Merritt			Paint			Painting - Phase I	\$ 80,000
M27	DM	2015-16	3	Merritt	R Bldg					Replace food steamer, and other appliances	\$ 4,000
M28	DM	2015-16	3	Merritt	Horticulture		Fence	X	NA	Replace 80 ft of cyclone fence near driveway gate	\$ 6,500
M29	DM	2015-16	3	Merritt	Tower		Elevators			Remove grafitti	\$ 16,000
M30	DM	2015-16	3	Merritt	H Bldg		Carpenter			Repair retaining wall Rewood Grove	\$ 15,000
M31	DM	2015-16	3	Merritt	H Bldg		Carpenter			Repair faulty trench	TBD
M32	DM	2015-16	3	Merritt	A building	Fitness center	Needs paint			Defferred maintenance	\$ 12,000
M33	DM	2015-16	3	Merritt	E building	Sewer	Maintenance			Back up in wet weather causes back up in floor drains	\$ 15,000
M34	DM	2015-16	3	Merritt	H Building	Fence	Replace			Temporary wire replacement	\$ 15,000
M35	DM	2015-16	3	Merritt	Campus	Courtyard gates	Carpentry			40 yr old deteriorating	\$ 8,000
M36	DM	2015-16	3	Merritt	H Building	Retaining wall/stairs	Carpentry			No access to 600sq ft grounds/lab space	\$ 12,000
M37	DM	2015-16	3	Merritt	L Building	Fix exit lighting controls		X	NA	Saves energy & electrical use	\$ 4,500
M38	DM	2015-16	3	Merritt	R Building	Atrium	Plumbing			Convert hose bib Japanese Maple trees need water	\$ 2,500
TOTAL MERRITT: \$ 1,749,000											

Resolution

“The District Facilities Committee requests that Planning & Budget Council implement in the Budget Allocation Model (BAM) an annual allocation of 2% of the annual adopted District general fund budget distribution to the previously established 2013-2014 facilities maintenance line item. The 2% allocation shall not be supplanted by any distribution received by the District from other sources for facilities but will be in addition to such funds. The allocation shall not be used for wages or benefits of district employees. The 2% allocation shall be used solely for maintenance project costs intended to secure the well-being of Peralta Community College District Buildings, Infrastructure, and Grounds.”

Conclusion

The consensus of the DFC is to work with the PBC to begin implementation of an annual line item to address many infrastructure maintenance and repair projects identified by the colleges. Ideally, the sum of approximate \$6 million dollars is needed during the 2015-16 school year.

This amount is requested from the general fund plus and state or local funding to meet current facilities maintenance levels.

Questions

