

Location	Fund	Cost Center	Object Code	Object Code Description	Program	Activity Suffix	Project	Acct Line	2014-15 Budget Load	2014-15 Requested Amounts	Comments
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Additional Notes

Mail room moved from Department of General Services (DGS) to Purchasing during the 2014/15 fiscal year

Additional funding will come from a reduction to the funding in DGS budgets.

Still need to get the maintenance agreements and supply budgets.

52,157.00 Total must equal

55,000.00 OUT OF BALANCE

Authorized Signature: _____