

Ad Hoc
Classified Allocation Committee?
Resource Allocation Committee (RAC)
January 2016

Purpose:

The purpose of the Resource Allocation Committee (RAC) is to review Program Improvement Objectives (PIOs) and Resource requests that require *additional classified staffing resources* that are not under the purview of the Planning and Budgeting Integration Model (specifically, the District Technology Committee, the District Education Committee and the District Facilities Committee). This new committee has been formed to ensure PIOs that have staffing requests using unrestricted funds (per November 20, 2015 Planning and Budgeting Council minutes).

Although the RAC has a specific function in supporting review of classified staffing resources, it will retain goals similar to district subject matter committees:

- Stress the use of program reviews and annual program updates in making recommendations
- Assist in developing district-wide strategies that are acceptable to all colleges
- Provide feedback to the colleges
- Identify opportunities for college-to-college collaboration where resource sharing could be useful.

RAC Member Composition:

Recommendations were received from each college president, and were invited to participate on the committee with Chancellor approval. The following persons have been selected to serve on the RAC:

- Wise Allen, Interim Vice President of Instruction, Merritt College
- Marybeth Benvenuti, Business and Administrative Services Manager, College of Alameda
- Jackie Graves, Faculty, Laney College
- Brandi Howard, Staff Assistant, Laney College
- Krista Johns, Interim President, Berkeley City College
- Tim Karas, Vice President of Instruction, College of Alameda

Still need to contact DAS + DCS for consultation + appointments

In addition, the committee will be joined by Vice Chancellor Ron Little and Chief of Staff Yashica Crawford

Timeline:

January 29, 2016	Request Planning and Budgeting Council (PBC) endorse the charge and committee composition
Week of February 15 th	Convene meeting of the RAC to determine the following: <ul style="list-style-type: none"> • Establish roles and responsibilities of committee members, pursuant to the PBIM • Rubric development to review classified staffing resource requests
No later than week of February 22 nd	Review developed rubric with District Academic Senate and Cabinet