

Peralta Community College District
Benchmark Survey

	Chabot- Las Positas	Long Beach	Los Rios	Peralta	San Francisco	San Mateo Co.
FTES						
2006-07	17,775	22,271	51,952	19,847	38,241	21,668
2007-08	17,999	22,597	53,163	20,375	39,205	18,720
2008-09	17,503	21,500	53,013	19,805	37,635	21,841
2009-10	19,373	22,014	61,237	23,633	36,538	23,437
2010-11	17,207	20,948	52,230	19,510	37,056	21,613
Total GF Ne						
2006-07	19,587,330	18,354,325	25,578,988	16,406,824	25,780,623	14,544,889
2007-08	16,620,202	17,900,099	28,616,436	15,227,632	24,348,259	14,288,520
2008-09	14,629,445	18,002,869	29,542,741	0	29,445,734	18,737,528
2009-10	9,329,126	16,835,870	34,045,518	8,852,184	34,578,729	20,924,286
2010-11	8,096,238	21,171,845	41,251,596	9,762,299	27,961,435	27,427,507
Total Revenue						
2006-07	106,914,100	133,920,370	294,213,368	121,873,459	214,490,334	135,178,512
2007-08	111,739,497	132,229,158	324,337,336	127,942,867	229,161,221	134,746,340
2008-09	112,370,686	132,814,337	323,430,011		237,402,631	135,991,758
2009-10	109,451,527	125,211,881	315,093,283	129,660,245	236,502,711	134,552,176
2010-11	112,363,497	127,785,475	316,651,792	132,046,444	231,410,996	139,831,030
Total Expenditures-Object Codes 1000-5000						
2006-07	98,748,945	119,233,425	274,410,136	114,816,250	205,566,125	122,091,011
2007-08	107,704,905	124,037,240	297,845,090	127,910,038	221,795,476	128,972,253
2008-09	112,454,234	131,735,837	307,847,464		230,707,864	128,668,967
2009-10	113,571,554	124,672,815	298,162,223	133,151,378	222,659,781	125,461,843
2010-11	112,884,860	121,747,491	296,214,962	136,348,334	226,136,453	124,363,896
Total GF Net Ending Balance/Total Expenditures						
2006-07	19.84%	15.39%	9.32%	14.29%	12.54%	11.91%
2007-08	15.43%	14.43%	9.61%	11.90%	10.98%	11.08%
2008-09	13.01%	13.67%	9.60%		12.76%	14.56%
2009-10	8.21%	13.50%	11.42%	6.65%	15.53%	16.68%
2010-11	7.17%	17.39%	13.93%	7.16%	12.36%	22.05%